

A SENATE BILL FOR AN ACT

To further amend sections 1, 2, 3, 5, 6, 7, 8 and 8A of CSL No. 18-25-06, as amended by CSL 18-25-09, by appropriating the sum of ~~\$986,094~~ 5,345,012 from the General Fund of the State of Chuuk for the purpose of funding the internal operations of within the Chuuk State Government for Fiscal Year ending September 30, 2026; inserting new subsections in section 8 as "Other Programs": subsections "Q" for "State Complex" in the amount of \$58,105, "R" for "DHS Past Obligations" in the amount of \$568,000, "S" for "Onoun and Fonoton Projects (China Grants)" in the amount of \$465,900, "T" for "Past Obligations Leadership Conference" in the amount of \$17,162, "U" for "DHS Hemodialysis Consumables" in the amount of \$140,000, "V" for "PSC Life Insurance" in the amount of \$77,904, "W" for "Chuuk State Scholarship Subsidy" in the amount of \$300,000, "X" for "Goodwill Games" in the amount of \$144,600, "Y" for "for EU PAC Westplus Programme (EPA Project) in the amount of \$72,360, "Z" for "DHS Pest Control Management Services" in the amount of \$84,122, "AA" for "Joint Inauguration" in the amount of \$350,000, "BB" for "Oil Restoration and Recovery (Japan Grant)" in the amount of \$666,659, "CC" for "Resource and Development Summit" in the amount of \$30,000; inserting new subsection in Section 8A as "Operating Expenses of Federal Programs/Grants": subsection (G) for FY 26 Chuuk Mental Health Services in the amount of \$19,692, subsection (H) for FY 26 Chuuk TB Prevention Program in the amount of \$84,463, subsection (I) for FY 24 Pediatric Mental Health Care Access in the amount of \$30,000, subsection (J) for FY 26 Chuuk SAPTS in the amount of \$160,426, subsection (K) for FY 26 Chuuk STD Program in the amount of \$10,745, subsection (L) for FY 26 HIV/AIDS Prevention Program in the amount of \$48,131, subsection (L) for FY 26 Chuuk HIV Surveillance Program in the amount of \$12,090 and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           **Section 1. Amendment.** Section 1 of CSL 18-25-06 as amended by CSL 18-25-09 is  
2 hereby amended to read as follows:

3           **"Section 1. Budget for the State.** There is hereby enacted a Chuuk State  
4 Budget for the internal operation of the Executive, Legislative, and Judiciary branches  
5 of the Chuuk State Government, State Public Auditor Office, State Boards,  
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the  
7 Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk  
8 Constitution.

9           **(a) Anticipated Revenues:** The state anticipates the following revenues as projected  
10 and available for appropriation for the fiscal year ending September 30, 2026.

11	(1) Compact Sector Grants		
12	a) Health Sector	\$	-0-
13	b) Education	\$	-0-
14	c) Public Infrastructure	\$	-0-
15	d) Infrastructure Maintenance Fund	\$	-0-

1	e) Capacity Building	\$	-0-
2	f) Private Sector	\$	-0-
3	g) Environment	\$	-0-
4	h) ERA (7 <sup>th</sup> Sector)	\$	-0-
5	(2) Local Revenues	\$	<del>14,795,412.17</del>
6			<u>19,768,799.17</u>
7	(3) Federal Programs	\$	<del>1,018,719</del>
8			<u>1,384,266</u>
9	<b>Total Projections</b>	\$	<del>15,814,131.17</del>
10			<u>21,153,065.17</u>

11 **(b) Definition.** When use in this Act, the phrases:

12 (1) "Agency" means any agency, commission, authority, board, bureaus or the  
 13 organization of Chuuk State Government as established by law and not  
 14 specifically part of one of the three branches of the Chuuk State Government.

15 (2) "Appropriation" refers to a law enacted by Chuuk State Legislature which  
 16 authorizes Chuuk State Government to incur obligations and to make payment  
 17 out of the Chuuk State Treasury in accordance with the Constitution of the  
 18 State of Chuuk.

19 (3) "Compact" refers to the Compact of Free Association, as amended, and its  
 20 related agreements entered into between the Government of the Federated  
 21 States of Micronesia and the Government of the United States and as Enacted  
 22 as United States Public Law No. 118-42.

23 (4) "Departments" refers to any departments and offices as prescribed in the  
 24 Organization Act of 2004, as amended.

25 (5) "Fiscal Procedure Agreement" means the Agreement concerning  
 26 procedures for the implementation of the United States Economic Assistance  
 27 Provided in the Compact of Free Association, as amended between the  
 28 Government of the Federated States of Micronesia and the Government of the  
 29 United States of America.

1 (6) "Fiscal Year" refers to each one-year period beginning October 1, and ending  
2 on the next following September 30. Each Fiscal Year shall be designated by  
3 number of the calendar year in which such Fiscal Year ends.

4 (7) "Governor" means the Governor of the State of Chuuk.

5 (8) "Internal Operations" means the internal operations of the Executive,  
6 Legislative and Judiciary Branches of the Chuuk State Government, State  
7 Boards, Commissions, Authorities and other programs."

8 **Section 2. Amendment.** Section 2 of CSL 18-25-06, as amended by CSL 18-25-09 is  
9 hereby amended to read as follows:

10 "Section 2. Appropriation. The Legislature hereby authorized for  
11 appropriations of the sum of ~~\$15,814,131.17~~ 21,153,065.17, or so much thereof,  
12 fund the internal operations of the Chuuk State Government for fiscal year ending  
13 September 30, 2026 provided, however that the amount authorized and appropriated  
14 may be adjusted by later duly enacted statutes, if warranted by the state's economic  
15 and financial condition. The funds deriving from the Compact Sector Grants are herein  
16 authorized and appropriated subject to the conditions and requirements imposed on  
17 the uses and allocations of such fund or funds as prescribed by Fiscal Procedure  
18 Agreement and such relevant Grant Awards."

19 **Section 3. Amendment.** Section 3 of CSL 18-25-06 is hereby amended to read as  
20 follows:

21 "Section 3. Operating Expenses of the Executive Branch. The sum of  
22 ~~\$5,847,736~~ 7,388,294, or so much thereof as may be necessary, is hereby appropriated  
23 from the General Fund of the State for the fiscal year ending September 30, 2026, for  
24 the purpose of funding the internal operations of the Executive Branch of the Chuuk  
25 State Government. The Governor shall be the allottee of these funds. These funds  
26 shall be apportioned as follows:

27	DEPARTMENT	COMPACT	LOCAL	TOTAL
28	<b>A. HEALTH SERVICES</b>			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31			<u>13,806</u>	<u>13,806</u>

1	3. All Others			
2	i. Contr. Services	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
6			<u>13,806</u>	<u>13,806</u>
7	<b>B. EDUCATION</b>			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr. Services	-0-	-0-	-0-
12	ii. OCE	-0-	-0-	-0-
13	iii. Fixed Assets	-0-	-0-	-0-
14	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
15	<b>C. DEPARTMENT OF ADMINISTRATIVE SERVICES</b>			
16	1. Personnel	-0-	600,472	600,472
17			<u>604,872</u>	<u>604,872</u>
18	2. Travel	-0-	28,500	28,500
19			<u>35,500</u>	<u>35,500</u>
20	3. All Others			
21	i. Contr. Services	-0-	169,468	169,468
22			<u>316,780</u>	<u>316,780</u>
23	ii. OCE	-0-	136,076	136,076
24			<u>149,776</u>	<u>149,776</u>
25	iii. Fixed Asset	-0-	30,000	30,000
26	<b>Sub-Total</b>	<b>-0-</b>	<b>964,516</b>	<b>964,516</b>
27			<u>1,136,928</u>	<u>1,136,928</u>
28	<b>D. MARINE RESOURCES</b>			
29	1. Personnel	-0-	232,410	232,410
30			<u>262,727</u>	<u>262,727</u>
31	2. Travel	-0-	2,000	2,000

1				<u>22,000</u>	<u>22,000</u>
2	3. All Others				
3	i. Contr. Services	-0-		<u>0</u>	<u>0</u>
4				<u>70,000</u>	<u>70,000</u>
5	ii. OCE	-0-		<u>30,625</u>	<u>30,625</u>
6				<u>45,625</u>	<u>45,625</u>
7	iii. Fixed Assets	-0-		<u>35,000</u>	<u>35,000</u>
8				<u>50,000</u>	<u>50,000</u>
9	<b>Sub-Total</b>	<b>-0-</b>		<b><u>300,035</u></b>	<b><u>300,035</u></b>
10				<b><u>450,352</u></b>	<b><u>450,352</u></b>
11	<b>E. AGRICULTURE</b>				
12	1. Personnel	-0-		<u>248,391</u>	<u>248,391</u>
13				<u>263,016</u>	<u>263,016</u>
14	2. Travel	-0-		<u>5,000</u>	<u>5,000</u>
15				<u>14,000</u>	<u>14,000</u>
16	3. All Others				
17	i. Contr. Services	-0-		<u>0</u>	<u>0</u>
18				<u>70,000</u>	<u>70,000</u>
19	ii. OCE	-0-		<u>20,250</u>	<u>20,250</u>
20				<u>36,750</u>	<u>36,750</u>
21	iii. Fixed Assets	-0-		<u>0</u>	<u>0</u>
22				<u>20,000</u>	<u>20,000</u>
23	<b>Sub-Total</b>	<b>-0-</b>		<b><u>273,641</u></b>	<b><u>273,641</u></b>
24				<b><u>403,766</u></b>	<b><u>403,766</u></b>
25	<b>F. PUBLIC SAFETY</b>				
26	1. Personnel	-0-		<u>1,131,879</u>	<u>1,131,879</u>
27				<u>1,502,593</u>	<u>1,502,593</u>
28	2. Travel	-0-		<u>3,345</u>	<u>3,345</u>
29	3. All Others				
30	i. Contr. Services	-0-		<u>56,360</u>	<u>56,360</u>
31				<u>101,930</u>	<u>101,930</u>

1	ii. OCE	-0-	177,391	177,391
2	iii. Fixed Assets	-0-	<u>0</u>	<u>0</u>
3			<u>70,000</u>	<u>70,000</u>
4	<b>Sub-Total</b>	<b>-0-</b>	<b><u>1,368,975</u></b>	<b><u>1,368,975</u></b>
5			<b><u>1,855,259</u></b>	<b><u>1,855,259</u></b>
6	<b>G. PUBLIC WORKS AND TRANSPORTATION</b>			
7	1. Personnel	-0-	902,084	902,084
8			933,576	933,576
9	2. Travel	-0-	164,376	164,376
10			<u>173,876</u>	<u>173,876</u>
11	3. All Others			
12	i. Contr. Services	-0-	59,037	59,037
13	ii. OCE	-0-	377,625	377,625
14			<u>409,126</u>	<u>409,126</u>
15	iii. Fixed Assets	-0-	85,000	85,000
16			<u>225,000</u>	<u>225,000</u>
17	<b>Sub-Total</b>	<b>-0-</b>	<b><u>1,588,122</u></b>	<b><u>1,588,122</u></b>
18			<b><u>1,800,614</u></b>	<b><u>1,800,614</u></b>
19	<b>H. GOVERNOR'S OFFICE</b>			
20	1. Personnel	-0-	225,380	225,380
21			<u>237,755</u>	<u>237,755</u>
22	2. Travel	-0-	118,000	118,000
23			<u>144,000</u>	<u>144,000</u>
24	3. All Others			
25	i. Contr. Services	-0-	370,850	370,850
26			<u>454,087</u>	<u>454,087</u>
27	ii. OCE	-0-	214,000	214,000
28			<u>254,000</u>	<u>254,000</u>
29	iii. Fixed Assets	-0-	10,000	10,000
30			<u>150,000</u>	<u>150,000</u>
31	<b>Sub-Total</b>	<b>-0-</b>	<b><u>938,230</u></b>	<b><u>938,230</u></b>

1			<u>1,239,842</u>	<u>1,239,786</u>
2	<b>I. ATTORNEY GENERAL</b>			
3	1. Personnel	-0-	349,205	349,205
4			<u>371,705</u>	<u>371,705</u>
5	2. Travel	-0-	20,000	20,000
6			<u>36,000</u>	<u>36,000</u>
7	3. All Others			
8	i. Contr. Services	-0-	31,012	31,012
9	ii. OCE	-0-	14,000	14,000
10	iii. Fixed Assets	-0-	0	0
11			<u>35,000</u>	<u>35,000</u>
12	<b>Sub-Total</b>	<b>-0-</b>	<b>414,217</b>	<b>414,217</b>
13			<u>487,717</u>	<u>487,717</u>
14	<b>TOTAL</b>	<b>-0-</b>	<b>5,847,736</b>	<b>5,847,736</b>
15			<u>7,388,294</u>	<u>7,388,294</u>

16       **Section 4. Amendment.** Section 5 of CSL 18-25-06 is hereby amended to read as  
17 follows:

18               **“Section 5. Operation Expense of the Judiciary Branch.** The sum of  
19 \$639,131 862,851, or so much thereof as may be necessary, is hereby appropriated  
20 from the General Fund of the State for the period ending September 30, 2026, for the  
21 purpose of funding the operational expenses of the Judiciary Branch. The Chief Justice  
22 shall be the allottee of the funds. The funds shall be apportioned as follows:

23	<b>JUDICIARY</b>	<b>COMPACT</b>	<b>LOCAL</b>	<b>TOTAL</b>
24	1. Personnel	-0-	517,676	517,676
25			<u>613,346</u>	<u>613,346</u>
26	2. Travel	-0-	17,519	17,519
27			<u>68,519</u>	<u>68,519</u>
28	3. All Others			
29	i. Contr. Services	-0-	16,500	16,500
30			<u>71,250</u>	<u>71,250</u>
31	ii. OCE	-0-	87,436	87,436

1			109,936	109,936
2	iii. Fixed Assets	-0-	-0-	-0-
3	<b>Sub-Total</b>	<b>-0-</b>	<b><u>639,131</u></b>	<b><u>639,131</u></b>
4			<b><u>862,851</u></b>	<b><u>862,851</u></b>

5 **Section 5. Amendment.** Section 6 of CSL 18-25-06 is hereby amended to read as  
6 follows:

7 **“Section 6. Operation Expense of the Public Auditor.** The sum of \$~~189,737~~  
8 209,132, or so much thereof as may be necessary, is hereby appropriated from the  
9 General Fund of the State for the period ending September 30, 2026, for the purpose of  
10 funding the operational expenses of the Public Auditor of the Chuuk State Government.  
11 The Governor shall be the allottee of these funds. These funds shall be apportioned as  
12 follows:

13	<b>PUBLIC AUDITOR</b>	<b>COMPACT</b>	<b>LOCAL</b>	<b>TOTAL</b>
14	1. Personnel	-0-	<u>112,817</u>	<u>112,817</u>
15			<u>118,742</u>	<u>118,742</u>
16	2. Travel	-0-	<u>21,220</u>	<u>21,220</u>
17			<u>34,690</u>	<u>34,690</u>
18	3. All Others			
19	i. Contr. Services	-0-	-0-	-0-
20	ii. OCE	-0-	20,700	20,700
21	iii. Fixed Assets	-0-	35,000	35,000
22	<b>Sub-Total</b>	<b>-0-</b>	<b><u>189,737</u></b>	<b><u>189,737</u></b>
23			<b><u>209,132</u></b>	<b><u>209,132</u></b>

24 **Section 6. Amendment.** Section 7 of CSL 18-25-06 is hereby amended to read as  
25 follows:

26 **“Section 7. Operation of the Commissions, Boards, Agencies, and**  
27 **Authorities.** The sum of \$~~975,007~~ 1,065,484, or so much thereof as may be necessary,  
28 is hereby appropriated from the General Fund of the State for the period ending  
29 September 30, 2026, for the purpose of funding the operational expenses of the  
30 Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The  
31 Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

1	ACTIVITIES	COMPACT	LOCAL	TOTAL
2	<b>A. LAND COMMISSION</b>			
3	1. Personnel	-0-	210,023	210,023
4			<u>241,775</u>	<u>241,775</u>
5	2. Travel	-0-	5,000	5,000
6	3. All Others			
7	i. Contr. Services	-0-	-0-	-0-
8	ii. OCE	-0-	11,000	11,000
9			15,000	15,000
10	iii. Fixed Assets	-0-	-0-	-0-
11	<b>Sub-Total</b>	<b>-0-</b>	<b><u>226,023</u></b>	<b><u>226,023</u></b>
12			<u>257,775</u>	<u>257,775</u>
13	<b>B. ELECTION COMMISSION</b>			
14	1. Personnel	-0-	121,643	121,643
15			<u>128,393</u>	<u>128,393</u>
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr. Services	-0-	-0-	-0-
19				
20	ii. OCE	-0-	14,470	14,470
21				
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	<b>-0-</b>	<b><u>136,113</u></b>	<b><u>136,113</u></b>
24			<u>142,863</u>	<u>142,863</u>
25	<b>C. RECREATION BOARD</b>			
26	1. Personnel	-0-	61,251	61,251
27			<u>64,626</u>	<u>64,626</u>
28	2. Travel	-0-	5,000	5,000
29	3. All Others			
30	i. Contr. Services	-0-	13,750	13,750
31	ii. OCE	-0-	23,500	23,500

1	iii. Fixed Assets	-0-	-0-	-0-
2	<b>Sub-Total</b>	<b>-0-</b>	<b><u>103,501</u></b>	<b><u>103,501</u></b>
3			<b><u>106,876</u></b>	<b><u>106,876</u></b>
4	<b>D. SCHOLARSHIP BOARD</b>			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
12	<b>E. HOUSING AUTHORITY</b>			
13	1. Personnel	-0-	79,421	79,421
14			<u>89,546</u>	<u>89,546</u>
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	-0-	6,700	6,700
19	iii. Fixed Assets	-0-	-0-	-0-
20	<b>Sub-Total</b>	<b>-0-</b>	<b><u>86,121</u></b>	<b><u>86,121</u></b>
21			<b><u>96,246</u></b>	<b><u>96,246</u></b>
22	<b>F. CEPA</b>			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr. Services	-0-	-0-	-0-
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
30	<b>G. BOARD OF EDUCATION</b>			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr. Services	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	-0-	-0-
6	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
7	<b>H. PUBLIC SERVICE COMMISSION</b>			
8	1. Personnel	-0-	157,850	157,850
9			<u>165,600</u>	<u>165,600</u>
10	2. Travel	-0-	3,700	3,700
11	3. All Others			
12	i. Contr. Services	-0-	38,205	38,205
13	ii. OCE	-0-	15,000	15,000
14			<u>25,350</u>	<u>25,350</u>
15	iii. Fixed Assets	-0-	-0-	-0-
16	<b>Sub-Total</b>	<b>-0-</b>	<b>214,755</b>	<b>214,755</b>
17			<u>232,855</u>	<u>232,855</u>
18	<b>I. CHUUK VISITORS BUREAU</b>			
19	1. Personnel	-0-	81,634	81,634
20			<u>85,009</u>	<u>85,009</u>
21	2. Travel	-0-	17,500	17,500
22	3. All Others			
23	i. Contr. Services	-0-	15,000	15,000
24	ii. OCE	-0-	17,630	17,630
25	iii. Fixed Assets	-0-	-0-	-0-
26	<b>Sub-Total</b>	<b>-0-</b>	<b>131,764</b>	<b>131,764</b>
27			<u>135,139</u>	<u>135,139</u>
28	<b>J. COMPACT FUNDS CONTROL COMMISSION</b>			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

5 **K. REGISTRAR OF CORPORATION**

6	1. Personnel	-0-	65,330	65,330
7	2. Travel	-0-	2,500	2,500
8	3. All Others			
9	i. Contr. Services	-0-	1,400	1,400
10	ii. OCE	-0-	7,500	7,500
11	iii. Fixed Assets	-0-	-0-	-0-
12	<b>Sub-Total</b>	<b>-0-</b>	<b>76,730</b>	<b>76,730</b>
13	<b>TOTAL</b>	<b>-0-</b>	<b>975,007</b>	<b>975,007</b>
14			<b><u>1,065,484</u></b>	<b><u>1,065,484</u></b>

15 **Section 7. Amendment.** Section 8 of CSL 18-25-06 is hereby amended to read as  
16 follows:

17 **“Section 8. Operating Expenses of Other Programs/Grants.** The sum of  
18 \$~~2,100,443.17~~ 5,644,461.17, or so much thereof as may be necessary, is hereby  
19 appropriated from the General Fund of the State for the fiscal year ending September  
20 30, 2026 for the purpose of funding the operational expenses of Other State Programs.  
21 The Governor shall be the allottee of these funds. The funds shall be apportioned as  
22 follows:

23	<b>ACTIVITIES</b>	<b>COMPACT</b>	<b>LOCAL</b>	<b>TOTAL</b>
24	<b>A. Municipal Operation</b>			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	-0-	-0-	-0-
29	ii. OCE	-0-	1,441,346	1,441,346
30	iii. Fixed Assets	-0-	-0-	-0-
31	<b>Sub-Total</b>	<b>-0-</b>	<b>1,441,346</b>	<b>1,441,346</b>

1	<b>B. Non Public School</b>			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
9	<b>C. Rural Development</b>			
10	1. Personnel	-0-	19,820	19,820
11				
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	2,500	2,500
16	iii. Fixed Assets	-0-	-0-	-0-
17	<b>Sub-Total</b>	<b>-0-</b>	<b>22,320</b>	<b>22,320</b>
18	<b>D. DAS Oversight</b>			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
26	<b>E. SEPDIC</b>			
27	1. Personnel	-0-	43,650	43,650
28			<u>47,025</u>	<u>47,025</u>
29	2. Travel	-0-	4,000	4,000
30	3. All Others			
31	i. Contr. Services	-0-	6,300	6,300

1	ii.	OCE	-0-	11,000	11,000
2	iii.	Fixed Assets	-0-	-0-	-0-
3		<b>Sub-Total</b>	<b>-0-</b>	<b>64,950</b>	<b>64,950</b>
4				<u>68,325</u>	<u>68,325</u>
5		<b>F. CSBDC (Small Business)</b>			
6	1.	Personnel	-0-	50,622	50,622
7				<u>69,140</u>	<u>69,140</u>
8	2.	Travel	-0-	-0-	-0-
9				<u>17,289</u>	<u>17,289</u>
10	3.	All Others			
11	i.	Contr. Services	-0-	-0-	-0-
12	ii.	OCE	-0-	14,400	14,400
13	iii.	Fixed Assets	-0-	-0-	-0-
14		<b>Sub-Total</b>	<b>-0-</b>	<b>65,022</b>	<b>65,022</b>
15				<u>100,829</u>	<u>100,829</u>
16		<b>G. C&amp;I: Tourism Sites Improvement and Preservation Effort of 2023</b>			
17	1.	Personnel	-0-	-0-	-0-
18	2.	Travel	-0-	-0-	-0-
19	3.	All Others			
20	i.	Contr. Services	-0-	-0-	-0-
21	ii.	OCE	-0-	-0-	-0-
22	iii.	Fixed Assets	-0-	-0-	-0-
23		<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
24		<b>H. Chuuk House</b>			
25	1.	Personnel	-0-	79,515	79,515
26				<u>111,139</u>	<u>111,139</u>
27	2.	Travel	-0-	-0-	-0-
28	3.	All Others			
29	i.	Contr. Services	-0-	23,000	23,000
30				<u>55,175</u>	<u>55,175</u>
31	ii.	OCE	-0-	70,400	70,400

1			<u>94,200</u>	<u>94,200</u>
2	iii. Fixed Assets	-0-	-0-	-0-
3	<b>Sub-Total</b>	<b>-0-</b>	<b><u>172,915</u></b>	<b><u>172,915</u></b>
4			<b><u>260,514</u></b>	<b><u>260,514</u></b>
5	<b>I. Public Infra Grant</b>			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Services	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	<b>Sub-Total</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
13	<b>J. Overseas Development Assistance</b>			
14	1. Personnel	-0-	46,315	46,315
15			<u>48,958</u>	<u>48,958</u>
16	2. Travel	-0-	0	0
17			<u>8,000</u>	<u>8,000</u>
18	3. All Others			
19	i. Contr. Services	-0-	-0-	-0-
20	ii. OCE	-0-	4,500	4,500
21			<u>14,500</u>	<u>14,500</u>
22	iii. Fixed Assets	-0-	0	0
23			<u>15,000</u>	<u>15,000</u>
24	<b>Sub-Total</b>	<b>-0-</b>	<b><u>50,815</u></b>	<b><u>50,815</u></b>
25			<b><u>86,458</u></b>	<b><u>86,458</u></b>
26	<b>K. MLSC</b>			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	25,000	25,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	<b>Sub-Total</b>	-0-	25,000	25,000
3	<b>L. Chuuk State Disaster and Emergency Operation Center</b>			
4	1. Personnel	-0-	54,438	54,438
5			<u>57,813</u>	<u>57,813</u>
6	2. Travel	-0-	3,000	3,000
7			<u>7,162</u>	<u>7,162</u>
8	3. All Others			
9	i. Contr. Services	-0-	79,281	79,281
10			<u>85,888</u>	<u>85,888</u>
11	ii. OCE	-0-	18,700	18,700
12	iii. Fixed Assets	-0-	-0-	-0-
13			<u>15,000</u>	<u>15,000</u>
14	<b>Sub-Total</b>	-0-	<b>155,419</b>	<b>155,419</b>
15			<b>184,563</b>	<b>184,563</b>
16	<b>M. Budget Office Certified Public Accountant Project</b>			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Services	-0-	-0-	-0-
21	ii. OCE	-0-	-0-	-0-
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	-0-	-0-	-0-
24	<b>N. IMF</b>			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	<b>Sub-Total</b>	-0-	-0-	-0-

1	<b>O. CPUC – Street Lights</b>			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	54,316	54,316
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>54,316</i></b>	<b><i>54,316</i></b>
9	<b>P. NetCare Premium Arrears (Group Life Insurance)</b>			
10	1. Personnel	-0-	48,340.17	48,340.17
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>48,340.17</i></b>	<b><i>48,340.17</i></b>
17	<b><u>Q. State Complex</u></b>			
18	1. <u>Personnel</u>	-0-	-0-	-0-
19	2. <u>Travel</u>	-0-	-0-	-0-
20	3. <u>All Others</u>			
21	i. <u>Contr. Services</u>	-0-	8,105	8,105
22	ii. <u>OCE</u>	-0-	50,000	50,000
23	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
24	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>58,105</i></b>	<b><i>58,105</i></b>
25	<b><u>R. DHS Past Obligation</u></b>			
26	1. <u>Personnel</u>	-0-	-0-	-0-
27	2. <u>Travel</u>	-0-	-0-	-0-
28	3. <u>All Others</u>			
29	i. <u>Contr. Services</u>	-0-	-0-	-0-
30	ii. <u>OCE</u>	-0-	568,000	568,000
31	iii. <u>Fixed Assets</u>	-0-	-0-	-0-

1	<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>350,856</u></b>	<b><u>350,856</u></b>
2	<b>S. <u>Onoun and Fonoton Projects (China Grants)</u></b>			
3	1. <u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
4	2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
5	3. <u>All Others</u>			
6	i. <u>Contr. Services</u>	<u>-0-</u>	<u>465,900</u>	<u>465,900</u>
7	ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
8	iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
9	<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>465,900</u></b>	<b><u>465,900</u></b>
10	<b>T. <u>Past Obligation – Leadership Conference</u></b>			
11	1. <u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
12	2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
13	3. <u>All Others</u>			
14	i. <u>Contr. Services</u>	<u>-0-</u>	<u>15,000</u>	<u>15,000</u>
15	ii. <u>OCE</u>	<u>-0-</u>	<u>2,162</u>	<u>2,162</u>
16	iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
17	<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>17,162</u></b>	<b><u>17,162</u></b>
18	<b>U. <u>DHS Hemodialysis Consumables</u></b>			
19	1. <u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
20	2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
21	3. <u>All Others</u>			
22	i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
23	ii. <u>OCE</u>	<u>-0-</u>	<u>140,000</u>	<u>140,000</u>
24	iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
25	<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
26	<b>V. <u>PSC Life Insurance</u></b>			
27	1. <u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
28	2. <u>Travel</u>	<u>-0-</u>	<u>10,000</u>	<u>10,000</u>
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	<u>-0-</u>	<u>51,704</u>	<u>51,704</u>
31	ii. <u>OCE</u>	<u>-0-</u>	<u>16,200</u>	<u>16,200</u>

1	iii.	<u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
2		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>74,904</u></b>	<b><u>74,904</u></b>

3 **W. Chuuk State Scholarship Subsidy**

4	1.	<u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
5	2.	<u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
6	3.	<u>All Others</u>			
7	i.	<u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
8	ii.	<u>OCE</u>	<u>-0-</u>	<u>300,000</u>	<u>300,000</u>
9	iii.	<u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
10		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>

11 **X. Goodwill Games**

12	1.	<u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
13	2.	<u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
14	3.	<u>All Others</u>			
15	i.	<u>Contr. Services</u>	<u>-0-</u>	<u>66,000</u>	<u>66,000</u>
16	ii.	<u>OCE</u>	<u>-0-</u>	<u>78,600</u>	<u>78,600</u>
17	iii.	<u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
18		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>144,600</u></b>	<b><u>144,600</u></b>

19 **Y. EU PAC WASTEPLUS PROGRAMME (EPA Project)**

20	1.	<u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
21	2.	<u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
22	3.	<u>All Others</u>			
23	i.	<u>Contr. Services</u>	<u>-0-</u>	<u>72,360</u>	<u>72,360</u>
24	ii.	<u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
25	iii.	<u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
26		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>72,360</u></b>	<b><u>72,360</u></b>

27 **Z. DHS Pest Control Management Services**

28	1.	<u>Personnel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
29	2.	<u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
30	3.	<u>All Others</u>			
31	i.	<u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

1	ii.	<u>OCE</u>	-0-	84,122	84,122
2	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
3		<b><u>Sub-Total</u></b>	<b>-0-</b>	<b>84,122</b>	<b>84,122</b>
4		<b>AA. <u>Joint Inauguration</u></b>			
5	1.	<u>Personnel</u>	-0-	-0-	-0-
6	2.	<u>Travel</u>	-0-	-0-	-0-
7	3.	<u>All Others</u>			
8	i.	<u>Contr. Services</u>	-0-	100,000	100,000
9	ii.	<u>OCE</u>	-0-	250,000	250,000
10	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
11		<b><u>Sub-Total</u></b>	<b>-0-</b>	<b>350,000</b>	<b>350,000</b>
12		<b>BB. <u>Oil Spill Recovery and Restoration (Japan Grant)</u></b>			
13	1.	<u>Personnel</u>	-0-	-0-	-0-
14	2.	<u>Travel</u>	-0-	-0-	-0-
15	3.	<u>All Others</u>			
16	i.	<u>Contr. Services</u>	-0-	381,285	381,285
17	ii.	<u>OCE</u>	-0-	208,391	666,659
18	iii.	<u>Fixed Assets</u>	-0-	76,983	76,983
19		<b><u>Sub-Total</u></b>	<b>-0-</b>	<b>666,659</b>	<b>666,659</b>
20		<b>CC. <u>Resource and Development Summit</u></b>			
21	1.	<u>Personnel</u>	-0-	-0-	-0-
22	2.	<u>Travel</u>	-0-	30,000	30,000
23	3.	<u>All Others</u>			
24	i.	<u>Contr. Services</u>	-0-	-0-	-0-
25	ii.	<u>OCE</u>	-0-	-0-	-0-
26	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
27		<b><u>Sub-Total</u></b>	<b>-0-</b>	<b>30,000</b>	<b>30,000</b>
28		<b>TOTAL</b>	<b>-0-</b>	<b>2,100,443.17</b>	<b>2,100,443.17</b>
29				<b><u>5,644,461.17</u></b>	<b><u>5,644,641.17</u></b>

30 **Section 9. Amendment.** Section 8A of CSL 18-25-06 as amended by CSL 18-25-09  
31 is hereby amended to read as follows:

1                   **“Section 8A. Operating Expenses of Federal Programs/Grants.** The sum of  
2                   \$1,018,719 1,384,266, or so much thereof as may be necessary, is hereby appropriated  
3                   from the General Fund of the State for the fiscal year ending September 30, 2026, or  
4                   as provided by the Program/Grant for the purpose of funding the operational expenses  
5                   of Federal Programs/Grants. The Governor shall be the allottee of these funds. The  
6                   funds shall be apportioned as follows:

	COMPACT	LOCAL	TOTAL
<b>A. FY 24 Personal Responsibility Education Program</b>			
1. Personnel	32,625	-0-	32,625
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<b><i>Sub-total</i></b>	<b><i>32,625</i></b>	<b><i>-0-</i></b>	<b><i>32,625</i></b>
<b>B. FY 25 NCD Program</b>			
1. Personnel	33,850	-0-	33,850
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<b><i>Sub-total</i></b>	<b><i>33,850</i></b>	<b><i>-0-</i></b>	<b><i>33,850</i></b>
<b>C. FY 25 Comprehensive Cancer Control Program</b>			
1. Personnel	52,200	-0-	52,200
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<b><i>Sub-total</i></b>	<b><i>52,200</i></b>	<b><i>-0-</i></b>	<b><i>52,200</i></b>

1	<b>D. FY 25 TB Prevention Program</b>			
2	1. Personnel	50,893	-0-	50,893
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	<b>Sub-total</b>	<b>50,893</b>	<b>-0-</b>	<b>50,893</b>
9	<b>E. FY 25 MCH Program</b>			
10	1. Personnel	67,068	-0-	67,068
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	<b>Sub-total</b>	<b>67,068</b>	<b>-0-</b>	<b>67,068</b>
17	<b>F. FY 25 SPECIAL EDUCATION</b>			
18	1. Personnel	514,501	-0-	514,501
19	2. Travel	124,500	-0-	124,500
20	3. All Others			
21	i. Contr. Services	24,470	-0-	24,470
22	ii. OCE	73,612	-0-	73,612
23	iii. Fixed Assets	45,000	-0-	45,000
24	iv.			
25	<b>Sub-total</b>	<b>782,083</b>	<b>-0-</b>	<b>782,083</b>
26	<b><u>G. FY 26 Community Mental Health Services (CMHS)-Chuuk</u></b>			
27	1. <u>Personnel</u>	<u>19,692</u>	<u>-0-</u>	<u>19,692</u>
28	2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
31	ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

1	iii. Fixed Assets	-0-	-0-	-0-
2	<b><u>Sub-total</u></b>	<b><u>19,692</u></b>	<b><u>-0-</u></b>	<b><u>19,692</u></b>
3	<b>H. <u>FY 26 Chuuk TB Prevention Program</u></b>			
4	1. Personnel	84,463	-0-	84,463
5	2. Travel	-0-	-0-	-0-
6	3. <u>All Others</u>			
7	i. <u>Contr. Services</u>	-0-	-0-	-0-
8	ii. <u>OCE</u>	-0-	-0-	-0-
9	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
10	<b><u>Sub-total</u></b>	<b><u>84,463</u></b>	<b><u>-0-</u></b>	<b><u>84,463</u></b>
11	<b>I. <u>FY 24 Pediatric Mental Health Care Access ( PMHCA-Chuuk)</u></b>			
12	1. Personnel	30,000	-0-	30,000
13	2. Travel	-0-	-0-	-0-
14	3. <u>All Others</u>			
15	i. <u>Contr. Services</u>	-0-	-0-	-0-
16	ii. <u>OCE</u>	-0-	-0-	-0-
17	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
18	<b><u>Sub-total</u></b>	<b><u>30,000</u></b>	<b><u>-0-</u></b>	<b><u>30,000</u></b>
19	<b>J. <u>FY 26 CHUUK SAPTS</u></b>			
20	1. Personnel	160,426	-0-	160,426
21	2. Travel	-0-	-0-	-0-
22	3. <u>All Others</u>			
23	i. <u>Contr. Services</u>	-0-	-0-	-0-
24	ii. <u>OCE</u>	-0-	-0-	-0-
25	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
26	<b><u>Sub-total</u></b>	<b><u>160,426</u></b>	<b><u>-0-</u></b>	<b><u>160,426</u></b>
27	<b>K. <u>FY 26 CHUUK SEXUALLY TRANSMITTED DISEASES</u></b>			
28	1. Personnel	10,745	-0-	10,745
29	2. Travel	-0-	-0-	-0-
30	3. <u>All Others</u>			
31	i. <u>Contr. Services</u>	-0-	-0-	-0-

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	<b><u>Sub-total</u></b>	<b><u>10,745</u></b>	<b><u>-0-</u></b>	<b><u>10,745</u></b>

4

5 **L. FY 26 HIV/AIDS PREVENTION PROGRAM**

6	1. Personnel	48,131	-0-	48,131
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Services	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iv. Fixed Assets	-0-	-0-	-0-
12	<b><u>Sub-total</u></b>	<b><u>48,131</u></b>	<b><u>-0-</u></b>	<b><u>48,131</u></b>

13 **M. FY 26 CHUUK HIV SURVEILLANCE PROGRAM**

14	1. Personnel	12,090	-0-	12,090
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	<b><u>Sub-total</u></b>	<b><u>12,090</u></b>	<b><u>-0-</u></b>	<b><u>12,090</u></b>

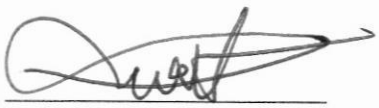
21	<b>TOTAL</b>	<b>1,018,719</b>	<b>-0-</b>	<b>1,018,719</b>
22		<b><u>1,313,300</u></b>		<b><u>1,313,300</u></b>
23	<b>GRAND TOTAL</b>	<b>1,018,719</b>	<b>14,795,412.17</b>	<b>15,814,131.17</b>
24		<b><u>1,384,266</u></b>	<b><u>19,768,799.17</u></b>	<b><u>21,153,065.17</u></b>

25

26 **Section 9. Effective Date.** This Act shall take effect upon approval by the Governor,  
 27 or upon its becoming law without such approval.

28

29 Dated: Feb 17, 26

Introduced by:   
 Hon. Cheche Andrel Yamamoto  
 Floor Leader (By Request)

30

# Public Auditor

Dept./Office/Commission Name : Office of the Chuuk State Public Auditor

Personnel Listing			FY 2025		FY2026		
					Proposal		
Name		Title	Approved	Current Grade	Local	Recommended	Final
<b>Rosalinda Mori</b>		Auditor IV - Senior Auditor	\$ 26,333.00	UNG	\$ 5,266.60		\$ 5,266.60
proposing 20% increase	((NEW))	\$ 31,599.60					\$ -
Base Total			\$ 26,333.00		\$ 5,266.60	\$ -	\$ 5,266.60
Fbenefit			\$ 3,291.63		\$ 658.33		\$ 658.33
Overtime			\$ -		\$ -		\$ -
Hazardous			\$ -		\$ -		\$ -
Total			\$ 29,624.63		\$ 5,924.93	\$ -	<b>\$ 5,924.93</b>
Number of Positions			1		1		1

Travel			FY 2025		FY 2026		
					Proposal		
Itinerary		Traveler	Approved		Local	Recommended	Final
Recruitment costs for PA	MNL>TKK	PA and family and freight	\$ -		\$ 3,286.00		\$ 3,286.00
ticket=\$821.50/passenger							
freight=approx. \$500/ container of belongings (2pcs)					\$ 1,000.00		\$ 1,000.00
per diem (for 4 passengers)	GUM	PA and family (for atleast 2 nights)			\$ 1,568.00		\$ 1,568.00
per diem (for 4 passengers)	TKK	PA and family (for the first 14 days in Chuuk, especially if no apartment is available yet)			\$ 7,616.00		\$ 7,616.00
Total			\$ -		\$ 3,286.00	\$ -	<b>\$ 13,470.00</b>

<b>TOTAL:</b>			\$ 26,333.00				<b>\$ 19,394.93</b>
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# Chuuk House

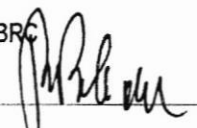


**CHUUK STATE GOVERNMENT**  
**DEPARTMENT OF HEALTH SERVICES**  
*State of Chuuk*  
*Federated States of Micronesia 96942*

P.O Box 400  
 Phone. (691) 330-2216/2217  
 FAX. (691) 330-2320

*Dr. Bosco Buliche*  
 Director

October 27, 2025

**To** : The Governor  
**Attention** : Roger Arnold, Chairman BRC  
**From** : Acting Attorney General   
**Subject** : Supplemental Request - Chuuk House

Please find below our supplemental request for FY 2026. The justification is self explanatory.

	Items	Amount	Justification
1	Other current expense	\$ 23,800	As shown below.
2	Contractual	\$ 32,175	We are intending to hire a maintenance worker for \$15,600 + FB 1,950 = \$17,550 and ground custodian worker for \$13,000 + FB 1,625 = \$14,625.
3	Personnel	\$ 6,628 \$ 6,375 \$ 6,218 \$ 2,403 \$ 10,000 \$ 31,624	Salary adjustments for the 3 staffs of the Chuuk House Samuel Nathan Anres Farata Ritako Richysach Fringe Benefits Overtime
	<b>TOTAL</b>	<b>\$ 87,599</b>	

Quantity and Price	Description	Justification	Total
1. 4 @\$300ea	Sliding Doors	Very old/Need new one	\$1,200.00
2. 25 @\$200ea	Sliding Windows	Rain sip on side	\$5,000.00
3. 11 @\$150ea	Toilet Bowls	Upgrade toilet less water	\$1,300.00
4. 2 @\$500ea	Washer/Dryer	Patients need	\$1,000.00
5. 1 @\$800ea	Refrigerator	Supplement essential	\$ 800.00
6. 1 @\$500ea	Range/Stove	Supplement essential	\$ 500.00
7. 4 @\$100ea	Paints	To repaint outside facility	\$ 400.00
8. 1@\$400ea	A/C	For office/no A/C	\$ 400.00

9. 1 @\$500ea	220 Voltage	Electrical rewiring appliance	\$ 500.00
10. \$2,500.00	Kitchen Materials	No outdoor Kitchen	\$2,500.00
11. 1 @\$200ea	Roller-wheels	Entrance gate broken	\$ 200.00
12. \$10,000.00	Labor Cost	The part of labor cost that is used directly in the production of goods, performance of a particular work order, or provision of a service	\$10,000.00
		All total cost	\$23,800.00

The contractual line item will be for the 2 new positions which are urgently needed for the cleanliness and upkeep of the facility. The additional salary adjustments for the personnel is needed to reach the 45% imposed by law and at least to augment their salary considering the prices in Hawaii is much more expensive.

Thank you and let us know if you have any questions.

# Pest Management Service



## Pest Management Service Proposal

Hospital Building Only

Pacific Pest Defense submits this proposal to provide comprehensive pest management services for the hospital building only, totaling 74,730 square feet.

### Included Services

- Comprehensive inspection of all applicable interior areas
- Targeted treatment of crawling insects using approved products
- Crack and crevice treatments in offices, rooms, and utility spaces
- Gel baiting programs for long-term control in sensitive areas
- Monitoring and servicing of high-risk zones
- Identification of pest entry points and conducive conditions
- Preventive recommendations to reduce future infestations
- Follow-up inspections and corrective treatments during the service term
- Detailed service documentation suitable for audits and inspections

### Integrated Pest Management (IPM) Approach

All services follow Integrated Pest Management (IPM) principles, emphasizing prevention, monitoring, and reduced-chemical application methods. Treatments are targeted and designed to minimize disruption to operations.

### Pricing Summary (Including Chuuk State Service Tax – 5%)

Service Option	Subtotal	Service Tax (5%)	Total Due
One-Time Service	\$26,155.50	\$1,307.78	\$27,463.28
3-Month Agreement (Total)	\$44,838.00	\$2,241.90	\$47,079.90
6-Month Agreement (Total)	\$67,257.00	\$3,362.85	\$70,619.85
1-Year Agreement (Total)	\$134,514.00	\$6,725.70	\$141,239.70

### Long-Term Agreement Savings

- Total cost of 12 one-time services: \$329,559.36
- 1-Year agreement total: \$141,239.70
- Total annual savings: \$188,319.66 (over 57%)

## **Payment Terms**

Paid in full prior to commencement of service. Payment includes Chuuk State Service Tax. Services will be scheduled upon receipt of full payment.

## **Acceptance & Authorization**

By signing below, the authorized representative agrees to the scope of services, pricing, and payment terms outlined in this proposal and authorizes Pacific Pest Defense to commence services upon receipt of full payment.

Authorized Representative: \_\_\_\_\_

Pacific Pest Defense: \_\_\_\_\_

Date: \_\_\_\_\_



## Pest Management Service Proposal

Public Health Building Only

Pacific Pest Defense submits this proposal to provide comprehensive pest management services for the public health building only, totaling 9,250 square feet.

### Included Services

- Comprehensive inspection of all applicable interior areas
- Targeted treatment of crawling insects using approved products
- Crack and crevice treatments in offices, rooms, and utility spaces
- Gel baiting programs for long-term control in sensitive areas
- Monitoring and servicing of high-risk zones
- Identification of pest entry points and conducive conditions
- Preventive recommendations to reduce future infestations
- Follow-up inspections and corrective treatments during the service term
- Detailed service documentation suitable for audits and inspections

### Integrated Pest Management (IPM) Approach

All services follow Integrated Pest Management (IPM) principles, emphasizing prevention, monitoring, and reduced-chemical application methods. Treatments are targeted and designed to minimize disruption to operations.

### Pricing Summary (Including Chuuk State Service Tax – 5%)

Service Option	Subtotal	Service Tax (5%)	Total Due
One-Time Service	\$3,237.50	\$161.88	\$3,399.38
3-Month Agreement (Total)	\$5,550.00	\$277.50	\$5,827.50
6-Month Agreement (Total)	\$8,325.00	\$416.25	\$8,741.25
1-Year Agreement (Total)	\$16,650.00	\$832.50	\$17,482.50

### Long-Term Agreement Savings

- Total cost of 12 one-time services: \$40,792.50
- 1-Year agreement total: \$17,482.50
- Total annual savings: \$23,310.00 (over 57%)

**Payment Terms**

Paid in full prior to commencement of service. Payment includes Chuuk State Service Tax. Services will be scheduled upon receipt of full payment.

**Acceptance & Authorization**

By signing below, the authorized representative agrees to the scope of services, pricing, and payment terms outlined in this proposal and authorizes Pacific Pest Defense to commence services upon receipt of full payment.

Authorized Representative: \_\_\_\_\_

Pacific Pest Defense: \_\_\_\_\_

Date: \_\_\_\_\_

# Goodwill Games

OFFICE OF RECREATION  
CHUUK STATE  
FEDERATED STATES OF MICRONESIA

CHUUK STATE GOODWILL GAMES 2026

1. ALL EVENTS PRICES	\$ 42,200.00
2. ACCOMMODATONS	\$ 6,000.00
3. BOARD ALLOWANCE	\$ 3,000.00
4. ASSOCIATION ALLOWANCE	\$ 10,000.00
5. UTILITY	\$ 2,000.00
6. POL	\$ 5,000.00
7. BOAT CHARTER	\$ 60,000.00
8. SPACE RENTAL	\$ 6,000.00
9. COACHES ALLOWANCE	\$ 5,400.00
10. TROPHIES/MEDALS	\$ 5,000.00

Total \$ 144,600.00

# Department of Agriculture

**SUMMARY AGRICULTURE**

No.	Line Items	Current	Proposed	C+P
1	Personnel	\$ 248,391	\$ 14,625	\$ 263,016
2	Travel	\$ 5,000	\$ 9,000	\$ 14,000
3	Contract	\$ -	\$ 70,000	\$ 70,000
4	OCE	\$ 20,250	\$ 16,500	\$ 36,750
5	Fixed Asset	\$ -	\$ 20,000	\$ 20,000
	<b>Total</b>	\$ 273,641	\$ 130,125	\$ 403,766

**Personnel**

No.	Name / Position	Current	Grade	Proposed	Grade	Increase	Note/Justification
1	Vacant / Director	\$ 27,000	UNG	\$ 34,000	UNG	\$ 7,000	
2	Harmen Mailo / Deputy	\$ 24,000	UNG	\$ 30,000	UNG	\$ 6,000	
n						\$ -	
	<b>Sub-total</b>	\$ 51,000		\$ 64,000		\$ 13,000	
	<b>OT and others</b>					\$ -	
	<b>FB 12.4%</b>	\$ 6,375	12.50%	\$ 8,000	12.50%	\$ 1,625	
	<b>Total</b>	\$ 57,375		\$ 72,000		\$ 14,625	

**Travel**

No.	Itinerary	Type	Traveler	Current	Proposed	Note/Justification
1	tkk/pni/tkk	interstate	TBD	\$ -	\$ 6,000	
2	lagoon and outerislands	Intrastate	TBD	\$ 5,000	\$ 3,000	
3						
n						
	<b>Total</b>			\$ 5,000	\$ 9,000	
				Total	\$ 14,000	

**Contract**

No.	Name	Category	Current	Proposed	Justification
1	Engineer	Contractual Services			
2	Boat Charter	Contractual Services			
3	Project Coordinator	Contractual Services			
4	Housing	Contractual Services			
5	Consultant	Contractual Services			
6	Renovate Station	Contractual Services		\$ 70,000	
	<b>Total</b>			\$ 70,000	

**OCE**

No.	Name	Category	Current	Proposed	C+P	Justification
1	Fuel	POL	4,000	3,000	7,000	

2	Internet/ADSL/ Telephone	Communication	2,750	2,000	4,750	
3	Power & water	Utility	3,000	2,000	5,000	
4	Repair and Maintenance	Office equipment	2,500	4,000	6,500	
5	Office supplies	Supplies & Materials	8,000	2,000	10,000	
6	Seeds	Supplies	-	3,500	3,500	
7					-	
8					-	
<b>Total</b>			20,250	16,500	36,750	

**Fixed Asset**

No.	Name	Category	Current	Proposed	Note/Justification
1	Flat-bed	Vehicle		15,000	
2	23' fiber boat	Boat		5,000	
3					
4					
5					
<b>Total</b>				20,000	

# Department of Marine Resources

DEPARTMENT OF MARINE RESOURCES  
 FY '26 SUPPLEMENTAL REQUEST

SUMMARY

	Current Budget	Proposed	
A. Personnel	\$ 232,410.00	\$ 30,317.45	\$ 262,727.45
B. Travel	\$ 2,000.00	\$ 20,000.00	\$ 22,000.00
C. Contractual Svcs	\$ -	\$ 70,000.00	\$ 70,000.00
D. OCE	\$ 30,625.00	\$ 15,000.00	\$ 45,625.00
E. Fixed Assets	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
	\$ 300,035.00	\$ 150,317.45	\$ 450,352.45

Personnel

	Current	Proposed	
Eroch, Steve	\$ 5,242.00	\$ 2,770.00	\$ 8,012.00
Kasimiro, Michael	\$ 5,242.00	\$ 2,770.00	\$ 8,012.00
Custodian	\$ -	\$ 4,311.84	\$ 4,311.84
William, Steven	\$ 6,802.00	\$ 4,097.00	\$ 10,899.00
Deputy Director	\$ 24,000.00	\$ 6,000.00	\$ 30,000.00
Director	\$ 27,000.00	\$ 7,000.00	\$ 34,000.00
	\$ 68,286.00	\$ 26,948.84	\$ 95,234.84
w/FB	\$ 76,821.75	\$ 30,317.45	\$ 107,139.20

Travel

Itinerary	Category	Traveler	Justification	Proposed
TKK/FSM/TKK	Interstate	Director/Staff	FS, R&D, etc.	\$ 10,000.00
TKK/INT'L/TKK	International	Director/Staff	BPM, ICR, etc.	\$ 10,000.00
				\$20,000.00

Contractual Services

Name	Description	Justification	Proposed
Aquaculture Project	Giant clam reseedling	Consultant fee	70,000.00
			\$ 70,000.00

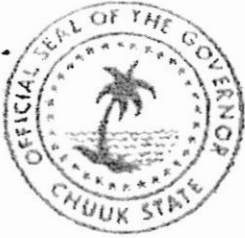
**OCE**

Name	Category	Proposed
Desktop computers	Office equipment	\$6,000.00
Furniture	Office supplies	\$6,000.00
Registration	Conference & Trainings	\$3,000.00
		<u>\$15,000.00</u>

**Fixed Assets**

Name	Category	Proposed
1 Unit Brand New Truck	Vehicle	\$15,000.00
		<u>\$15,000.00</u>

Executive Order  
No. 4 - 2004



OFFICE OF THE GOVERNOR  
STATE OF CHUUK  
Federated States of Micronesia

P.O. BOX 189, WENO, STATE OF CHUUK, F.S.M. 96942  
TEL. (691) 330-2231/2234

ALEXANDER R. MARRUIN  
Governor  
MEKIOSBY WILLIAM  
Lieutenant Governor

**EXECUTIVE ORDER NO. 04 - 2024**

Amending Executive Order Nos. 03 - 2021 and 03 - 2024 establishing base compensation and entitlement for the heads of Departments.

**WHEREAS**, sometime in June 2021, I signed the Executive Order establishing the compensation of the heads of the Departments, and amended with Executive Order No. 03-2024; and

**WHEREAS**, there is no law setting the compensation of Department heads; and

**WHEREAS**, section 20 of CSL 190 - 07, as amended by CSL 2 - 94 - 10 and 7 - 03 - 05 authorizes the Governor, in the absence of a law setting the compensation of department heads and offices to prescribe such compensation; and

**WHEREAS**, in light of the additional revenues Chuuk State has realized and the salary adjustments of classified employees and some contractual employees that were recently passed and implemented, it is only fair and equitable that Department heads also be given salary adjustments; and

**NOW, THEREFORE**, pursuant to the authority vested in the Governor by Article VI, section 1 of the Chuuk State Constitution and section 20 of CSL 7 - 03 - 05, I hereby issue this executive order amending Executive Order Nos. 3 - 2021 and 3 - 2024, establishing a base compensation and entitlement for the Department heads as follows:

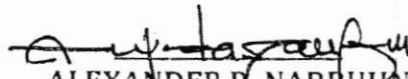
- 1) For all department heads - \$34,000-\$36,000/annum;
- 2) For all department deputies - \$30,000-\$33,000/annum;
- 3) The discretion is vested with the Governor as to who shall be receiving the maximum compensation set forth in sections 1 and 2, taking into consideration experience earned for which the department heads or executive directors are nominated which shall not be less than ten (10) years, and dependent upon availability and source of funds;
- 4) The department heads and deputies who by nature of their profession shall be entitled to additional compensation or professional premium of up to 100% of the prescribed compensation;
  - i) Professional premium can only be provided if the director or deputy director has obtained a master's degree, licensed by an internationally accepted institution, or recognized by the FSM National Government licensing Board and authorized to

*MmannenWiiset: Essina o pwanAfáni, Tongei o pwanMwárenongei*

practice in the field of engineering (Professional Engineer), medicine (Medical Officer or Medical Doctor), law (Juris Doctor), management, education, accountant (CPA), or having earned a master or doctorate degree in the field for which they are nominated;

- ii) Professional premium may be granted only upon availability of funds taking into consideration the source of funding, and upon the discretion of the Governor.
- 5) Sick leave of 30 days every fiscal year;
- 6) Annual leave of 15 working days every fiscal year which shall be paid, if not taken at the end of the fiscal year, subject to availability of funds.

SO ORDERED AND DECREED this 8<sup>th</sup> day of July 2024.

  
ALEXANDER R. NARRIHN  
Governor  
Chuuk State

Federal Grants  
Advice of Allotments



FSM NATIONAL GOVERNMENT  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
PALIKIR, POHNPEI 96941

PREPARED BY: \_\_\_\_\_  
CLEAR BY: VD

ADVICE NO: 220C26011  
DATE: 1/30/2026  
FISCAL YEAR: FY2026

ADVICE OF ALLOTMENT

ALLOTTEE : GOVERNOR DEPT: HEALTH AND SOCIAL AFFAIRS  
ADDRESS : WENO, CHUUK ACTIVITY: FY26 CHUUK HIV/AIDS PREVENTION PROGRAM

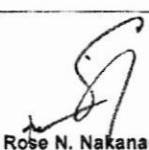
ACCOUNT NO.: A2-20-70-71-21050-26 BOC: 20-U.S Grants Fund thru FSM Fund EXP. DATE: 12/31/2026  
TYPE OF ADVICE: ALLOTMENT CFDA#: 93.116

SUB ACCT:	ACCT. DESCRIPTION	APPROPRIATION	PREVIOUS ALLOTMENT	THIS ACTION	ACCUMULATED ALLOT.	UNALLOTTED BAL.
8001	PERSONNEL	\$ -	\$ -	\$ 48,131.00	\$ 48,131.00	\$ (48,131.00)
8101	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
8201	CONSUMABLE GOODS	\$ -	\$ -	\$ -	\$ -	\$ -
8301	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
8601	FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -
8401	SINGLE AUTHORIZATION	\$ 48,131.00	\$ -	\$ -	\$ -	\$ 48,131.00
<b>*TOTAL COSTLED:</b> 21050		\$48,131.00	\$ -	\$ 48,131.00	\$48,131.00	\$0.00

JUSTIFICATION

THIS ACTION IS TO ALLOT NEW FUNDS TO FY26 CHUUK HIV/AIDS PROGRAM IN THE AMOUNT OF \$48,131.00 AS PER THE ATTACHED REQUEST AND SUPPORTING DOCUMENTS DATED 1/27/2026.

Budget Period Begins: 1/1/2026

  
Rose N. Nakanaga  
Secretary, Dept. of Finance & Administration

PUBLIC LAW: \_\_\_\_\_  
CONGRESS RES: 24-104

GRANT AWARD #: 5 NUS2PS910242-04-00  
GRANTOR AGENCY: US-HRSA(CDC)

Date

01/31/26



FSM NATIONAL  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
PALIKIR, POHNPEI 96941

PREPARED BY: \_\_\_\_\_  
CLEAR BY: \_\_\_\_\_

VD  
*ou*

ADVICE NO: 220C26013  
DATE: 1/30/2026  
FISCAL YEAR: FY2026

ADVICE OF ALLOTMENT

ALLOTTEE : GOVERNOR  
ADDRESS : WENO, CHUUK  
DEPT: HEALTH AND SOCIAL AFFAIRS  
ACTIVITY: FY26 CHUUK HIV SURVEILLANCE PROGRAM

ACCOUNT NO.: A2-20-70-71-21100-26  
BOC: 20-U.S Grants Fund thru FSM Fund  
EXP. DATE: 12/31/2026  
TYPE OF ADVICE: ALLOTMENT  
CFDA#: 93.116

SUB ACCT:	ACCT. DESCRIPTION	APPROPRIATION	PREVIOUS ALLOTMENT	THIS ACTION	ACCUMULATED ALLOT.	UNALLOTTED BAL.
8001	PERSONNEL	\$ -	\$ -	\$ 12,090.00	\$ 12,090.00	\$ (12,090.00)
8101	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
8201	CONSUMABLE GOODS	\$ -	\$ -	\$ -	\$ -	\$ -
8301	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
8601	FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -
8401	SINGLE AUTHORIZATION	\$ 12,090.00	\$ -	\$ -	\$ -	\$ 12,090.00
<b>*TOTAL COSTLED:</b>	21100	\$12,090.00	\$ -	\$ 12,090.00	\$12,090.00	\$0.00

JUSTIFICATION

THIS ACTION IS ALLOT NEW FUNDS TO FY26 CHUUK HIV SURVEILLANCE PROGRAM IN THE AMOUNT OF \$12,090.00 AS PER THE ATTACHED REQUEST AND SUPPORTING DOCUMENTS DATED 1/27/2026.

Budget Period Begins: 1/1/2026

PUBLIC LAW:  
CONGRESS RES: 24-104  
GRANT AWARD #: 5 NU52PS910242-04-00  
GRANTOR AGENCY: US-HRSA(CDC)

*ou*  
  
Rose N. Nakanaga  
Secretary, Dept. of Finance & Administration  
2/5/26  
DATE



FSM NATIONAL  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
PALIKIR, POHNPEI 96941

PREPARED BY: \_\_\_\_\_  
CLEAR BY: VD

ADVICE NO: 220C26012  
DATE: 1/30/2026  
FISCAL YEAR: FY2026

**ADVICE OF ALLOTMENT**

ALLOTTEE : GOVERNOR DEPT: HEALTH AND SOCIAL AFFAIRS  
ADDRESS : WENO, CHUUK ACTIVITY: FY26 CHUUK SEXUALLY TRANSMITTED DISEASE(STD)

ACCOUNT NO: A2-20-70-71-21030-26 BOC: 20-U.S Grants Fund thru FSM Fund EXP. DATE: 12/31/2026  
TYPE OF ADVICE: ALLOTMENT CFDA#: 93.116

SUB ACCT:	ACCT. DESCRIPTION	APPROPRIATION	PREVIOUS ALLOTMENT	THIS ACTION	ACCUMULATED ALLOT.	UNALLOTTED BAL.
8001	PERSONNEL	\$ -	\$ -	\$ 10,745.00	\$ 10,745.00	\$ (10,745.00)
8101	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
8201	CONSUMABLE GOODS	\$ -	\$ -	\$ -	\$ -	\$ -
8301	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
8601	FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -
8401	SINGLE AUTHORIZATION	\$ 10,745.00	\$ -	\$ -	\$ -	\$ 10,745.00
<b>*TOTAL COSTLED:</b>	21030	\$10,745.00	\$ -	\$ 10,745.00	\$10,745.00	\$0.00

**JUSTIFICATION**  
THIS ACTION IS ALLOT NEW FUNDS TO FY26 CHUUK SEXUALLY TRANSMITTED DISEASE(STD) PROGRAM IN THE AMOUNT OF \$10,745.00 AS PER THE ATTACHED REQUEST AND SUPPORTING DOCUMENTS DATED 1/27/2026.

Budget Period Begins: 1/1/2026

PUBLIC LAW:  
CONGRESS RES: 24-104  
GRANT AWARD #: 5 NU52PS910242-04-00  
GRANTOR AGENCY: US-HRSA(CDC)

Jul  
  
Rose N. Nakanaga  
Secretary, Dept. of Finance & Administration  
2/05/26  
Date



FSM NATIONAL GOVERNMENT  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
PALIKIR, POHNPEI 96941

PREPARED BY:

VD

CLEAR BY:

ADVICE NO:

220C26010

DATE:

1/30/2026

FISCAL YEAR:

FY2026

ADVISE OF ALLOTMENT

ALLOTTEE : GOVERNOR  
ADDRESS : WENO, CHUUK

DEPT: HEALTH AND SOCIAL AFFAIRS  
ACTIVITY: FY26 CHUUK TUBERCULOSIS PREVENTION (TB)PROGRAM

ACCOUNT NO.: A2-20-70-71-21060-26

BOC: 20-U.S Grants Fund thru FSM Fund

EXP. DATE:

12/31/2026

TYPE OF ADVICE: ALLOTMENT

CFDA#:

93.116

SUB ACCT:	ACCT. DESCRIPTION	APPROPRIATION	PREVIOUS ALLOTMENT	THIS ACTION	ACCUMULATED ALLOT.	UNALLOTTED BAL.
8001	PERSONNEL	\$ -	\$ -	\$ 84,463.00	\$ 84,463.00	\$ (84,463.00)
8101	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
8201	CONSUMABLE GOODS	\$ -	\$ -	\$ -	\$ -	\$ -
8301	CONTRACTUAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
8601	FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -
8401	SINGLE AUTHORIZATION	\$ 84,463.00	\$ -	\$ -	\$ -	\$ 84,463.00
<b>*TOTAL COSTLED:</b>	21060	\$84,463.00	\$ -	\$ 84,463.00	\$84,463.00	\$0.00

JUSTIFICATION

THIS ACTION IS TO ALLOT NEW FUNDS TO FY26 CHUUK TB PROGRAM IN THE AMOUNT OF \$84,463.00 AS PER THE ATTACHED REQUEST AND SUPPORTING DOCUMENT DATED 1/27/2026.

Budget Period Begins: 1/1/2026

Rose N. Nakanaga

Secretary, Dept. of Finance & Administration

PUBLIC LAW:

CONGRESS RES: 24-104

GRANT AWARD #: NU52PS910242-04-00

GRANTOR AGENCY: US-HRSA(CDC)

Date




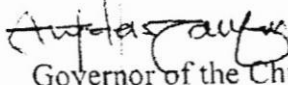


China Grants  
Onoun Gym and Fonoton  
Dock

## Donation Agreement

1. Embassy of the People's Republic of China in the Federated States of Micronesia (hereinafter referred to as "Party A") at the request of the Chuuk State Government (hereinafter referred to as "Party B"), makes a one-time donation of USD 275,900 (Two Hundred Seventy Five Thousand Nine Hundred Only Dollars) to Party B. Party B should use the donated funds to carry out the construction of Onoun FSM-China Friendship Multi-Purpose Gymnasium in Chuuk State. The construction should be completed within 3 years.
2. Party B warrants that the relevant funds will only be used for the above project and for no other purpose.
3. Both Parties should resolve any disputes arising from or related to this Agreement through amicable negotiations. Party B shall bear full responsibility for the safety of the rehabilitation. Any accidents or incidents related to safety, quality or otherwise arising from defective management or negligence shall be handled solely by Party B at its own cost. Party A shall assume no liability.
4. Party A and Party B agree to erect the logo "FSM-China Friendship Gymnasium" upon the completion of the construction.
5. Without the consent of Both Parties, neither party shall disclose the contents of this Agreement and related donations to a third party.
6. Done in Agreement on 12th Dec, 2025 in Chinese and English languages, each side keeping one original and both texts being equally authentic.

  
Ambassador of Embassy of the  
People's Republic of China in the  
Federated States of Micronesia

  
Governor of the Chuuk State of  
the Federated States of  
Micronesia

# EU PAC Wasteplus Programme

## EU PAC WASTEPLUS PROGRAMME

### 1. Milestone Payments

1.1 Progress payments of the Fixed Fees (inclusive of all taxes and charges) will be made as follows:

Milestone date	Milestone/Deliverable	Milestone Payment[SS1] [SB2]
One Week from Signing of Contract	Completion of Inception Meeting - 20%	\$24,120.17
	Acceptance of Construction Workplan with deliverable dates - 20%	\$24,120.17
	Completion of Footing Foundation, Tie Beams. Columns, Slabs & Room Beam -20%	\$24,120.17
	Completion of Exterior Wall -10%	\$12,060.09
	Completion of Roofing System - 20%	\$24,120.17
	Completion of Walkway and Finishing (Electrical and Installation of Signages) – 10%	\$12,060.09
<b>TOTAL – USD</b>		<b>\$120,600.85</b>



Telegraphic Transfer (TT) / Bank Draft (DT)

BSP Samoa, APIA Branch

Applicant Details: Please print a copy and sign. Original signature(s) required on the form

BOSPWSWS

Form section containing Applicant Name (SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME), Address (VAILIMA STREET, APIA, SAMOA), and Financial details (Account Number 2001016126, CIF No 849599, Value Date 18-July-2025, Amount 24,120.17).

Beneficiary Details:

Form section containing Beneficiary Name (CHUUK STATE GOVERNMENT), Address (NANTAKU, WENO, CHUUK, FEDERATED STATS OF MICRONESIA), and Remittance Information (SPREP PAYMENT FOR INVOICE 003).

Customer Authority & Signature(s):

Terms and Conditions

- 1. I understand that the Bank reserves the right to withhold issuance until all charges to be paid in payment are cleared.
2. Bank of South Pacific Limited (hereinafter called 'the Bank') may utilise the services of another bank for the purpose of giving effect to the instructions of the Applicant.
3. Subject to applicable law, you (the Applicant) irrevocably and continue to hold us (the Bank) indemnified against any liability, loss, damage or expense whatsoever arising in connection with this application and all details contained herein, including but not limited to you providing us with incorrect payment instructions.
4. Due to cut off times for transmission imposed by every Country Bank's Standard Settlement Instructions, this payment may not be reflected on the date of request and the Bank will not be liable for any delays as a result of delays in transmission or payment by its servants, employees, correspondent or third party banks.
5. The Bank might give any information referred to above to entities other than the Parties and the Service Provider where it is required or allowed by law or where it (the Applicant) has otherwise consented.
6. I understand that I fail to provide any information requested in this form, or do not agree to any of the instructions or charges detailed above, my request may not be accepted by the Bank.
7. Unless otherwise indicated, charges in the currency of payment are for the benefit of beneficiary.
8. By signing this remittance you are confirming that all details given herein are accurate.
9. Any variation to the Beneficiary details must be authorised in writing by authorised account signatories. An applicant requests by email will not be accepted.

Please remit the amount as per above said details, by DEBITING my / our account .....2001016126..... for the amount of remittance plus your charges.

I / We have read and agree to the Terms & Conditions.

Company Director's / Firm / Personal / Joint Account Authorised Signature(s):

Signature area with fields for Authorised Signatory, Designation, Date, and a 'REFER ATTACHED' box.

Branch / In-Country Use Only:

Branch/In-Country Use Only section containing compliance and regulatory checks, instructions received via (Fax, IB, Email, Counter), and verification options (Funds Checked, Tax Clearance, etc.).

DECLARATION:
1) I/We are aware that it is an offence under the CBS Exchange Control (Foreign Exchange) Regulations 1999 to make a false statement in this application.
2) I/We certify that the above statements are true, and that the currency will be used solely for the purpose stated.



Telegraphic Transfer (TT) / Bank Draft (DT)

BSP Samoa, APIA Branch

Applicant Details: Please print a copy and sign. Original signature(s) required on the form

BOSPWSWS

Applicant Name(s) in Full: SECRETARIAT OF THE PACIFIC REGIONAL ENVIRONMENT PROGRAMME

Advise & Credit A/C

Advise & Pay

Pay on Application & ID

18/07/2025 13:30

DUR/Gender/Occupation

Residential / Street Address: VAILIMA STREET

DTI Number: 9049OPS250718141

City: APIA

Value Date: 18-July-2025

Country / Island: SAMOA

Foreign CCY: USD

Postal Address

Amount: 48,240.35

Telephone / Mobile No

Rate: 0.3519

Account Number (WBC): 2001016126

CIF No: 849599

Local Equivalent: 137,085.39

Account No (other Bank)

Commission Outward: -

ID Provider Type & No

Commission SWIFT: -

Details of CASH funds

Total Local CCY: 137,085.39

Beneficiary Details:

Account Number: 2001016126

Sender's Correspondent: BOFAUS3N

Payable to / Beneficiary: NO

Intermediary Bank

Country / City / Branch: Bank of America NA New York USA

Paying Bank SWIFT Code: PCBBUS66

Transit / Transfer Account: USD - 9231032/100

Paying Bank (A/C held with): BANK OF FSM

CBS Code / BOP2 Code

Paying Bank Address / Location: 96942 MWAN, WENO, CHUUK

Description of Payments

Country: FM

Description of Payments

Country: MICRONESIA

PSR / Routing / IBAN No / ABA / IFSC No, etc: ROUTING NO: 121302373

Account Number: 77207-03664

Beneficiary Name(s) in Full: CHUUK STATE GOVERNMENT

Residential / Street Address / City / Country: NANTAKU, WENO, CHUUK

FEDERATED STATS OF MICRONESIA

Remittance Information: SPREP PAYMENT FOR INVOICE 004, 005 & 006

Bank to Bank Information

Customer Authority & Signature(s):

Terms and Conditions

- I understand that the Bank reserves the right to withhold and void all cheques (issued in payment) on demand.
- Bank of Samoa Pacific Limited (previously called "the Bank") may utilize the services of another bank for the purpose of giving effect to the instructions of the Applicant.
- Subject to applicable law, you (the Applicant) irrevocably and exclusively hold us (the Bank) indemnified against any liability, loss, damage or expense whatsoever arising in connection with this application and all details contained herein, including but not limited to you providing us with incorrect payment instructions.
- Due to cut-off times for transactions imposed by every Country/Bank's Standard Settlement Instructions, any payment may not be effected on the date of request and the Bank will not be liable for any breach as a result of delays in transmission or payment by its services, correspondent or third party banks.
- The Bank will give any information referred to above to other than the Parties and the Service Provider where it is required or allowed by law or where (the Applicant) has authorized in writing.
- The Parties shall be liable to provide any information requested in this form, or do not refer to any of the applicable exchanges or rules detailed above, my request may not be completed by the Bank.
- Unless otherwise stipulated, charges in the country of payment are for the account of beneficiary.
- By signing this negotiation you are certifying that all details given herein are accurate.
- Any amendment to Beneficiary details must be authorized in writing by authorized account signatories. Amendment requests by email will not be accepted.

Please remit the amount as per aforesaid details, by DEBITING my / our account .....2001016126..... for the amount of remittance plus your charges.

I / We have read and agree to the Terms & Conditions.

Company Director's / Firm / Personal / Joint Account Authorised Signature(s):

Branch / In-Country Use Only:

REFER ATTACHED

Authorised Signatory

Designation:

Date:

Authorised Signatory

Designation:

Date:

N/A

Signature Name:

Designation:

Date:

DECLARATION:

- I/We are aware that it is an offence under the CBS Exchange Control (Foreign Exchange) Regulations 1999 to make a false statement in this application.
- I/We certify that the above statements are true, and that the currency will be used solely for the purpose stated.

We certify applicable Compliance & Regulatory checks completed:

Processing Officer:

Checklist Officer:

MT103

MT110

MT202 / MT202COV

Compliance / Regulatory Checks:

Instructions Received via:

Fax  IB  Email  Counter

Signature(s) Verified-Y

STR / CTR Form Completed-Y

Primary Callback Verification (All Amounts) for Email Instructions

Secondary Callback Verification Amounts >AS150K

Funds Checked/Approved by

IB Callback Verification-Y

Tax Clearance Requirements Verified-Y

Respective Central Bank form completed-Y

Required Documents Verified-Y

Central Bank Approval No.

Japan Grants  
Oil Spill Recovery and  
Restoration

**APPLICATION FOR JAPAN'S GRANT ASSISTANCE FOR  
"GRASSROOTS HUMAN SECURITY" PROJECTS**

<b>1. Basic Information</b>	
(1) Project Title	<b>Oil Spill Recovery and Environmental Restoration</b>
(2) Name of Recipient of Project	<b>Chuuk Environmental Protection Agency</b>
(3) Total Project Cost	US\$ 666, 660 ¥ 99,999,000
(4) Sector	Please select the most relevant sector from the following 5 options.  1. education/research, 2. health, 3. agriculture/fishery, 4. people's <b>livelihood/environment</b> , and 5. telecommunication/transportation
(5) Duration of Project	From month/year to month/year November 2025 - April 2026
<b>2. Project Details</b>	

(1) Background and Justification (= Current Situation and Problems in the Area under the Jurisdiction of the Applicant)

The Oil Spill Recovery and Environmental Restoration initiative seeks grant funding to address critical environmental, social, and economic impact caused by the recent oil spill in Chuuk Lagoon. The project will deliver rapid cleanup, habitat restoration, shoreline rehabilitation, community livelihood support, and long-term monitoring activities. This integrated program strengthens local resilience, protects biodiversity, and accelerates sustainable recovery.

**Problem Statement:** On September 12, 2025, Uman Island was severely impacted by an oil spill originating from a vessel (Rio de Janeiro Maru) grounding near the shoreline. The spill spread into surrounding coastal waters, mangroves, and marine habitats, directly affecting fishing grounds, food sources, water quality, and household environments. Residual oil continues to threaten the health and safety of the population, destroy marine life, contaminate community shorelines, and disrupt daily livelihood activities.

Uman Island has a population of approximately **2,554 residents** across **520 households**, many of whom depend heavily on fishing, small-scale farming, and coastal harvesting for survival. Since the spill, families have reported skin irritations, respiratory discomfort, foul-smelling coastal areas, declining fish catch, and contamination of traditional food sources. The island lacks proper equipment, materials, and facilities to clean affected areas, monitor pollution, support community livelihood recovery, and prevent future risks.

Without substantial intervention, long-term ecological degradation, food insecurity, and economic losses will persist for years. A coordinated, grant-supported recovery program is urgently needed to ensure full environmental and community restoration.

(2) Objective(s)/Goals of Project

- 1) **Conduct comprehensive Environmental Cleanup and Remediation** of polluted waters and coastlines.
  - Remove oil from affected coastal and offshore areas
  - Deploy mechanical/technological remediation techniques as appropriate
- 2) **Rehabilitate and restore habitats/coastal areas** including mangroves, seawalls, and coastal barriers
- 3) **Support affected communities** through livelihood assistance and public-health programs
- 4) **Build capacity for future preparedness** through training, equipment, and emergency protocols

- Train local authorities and community response teams.
- Improve spill-response equipment, protocols, and early-warning systems.

5) **Establish long-term environmental monitoring** for water, soil, and biodiversity indicators

(3) Output(s) of Project

- X m/km of shoreline cleaned
- X hectares of habitat restored
- Number of community members receiving livelihood support
- Number of trained responders equipped for future emergencies
- Quarterly monitoring reports published

(4) Intended (Target) Beneficiaries

- **Uman** **Population:** **2,554**  
Including all **520 affected households**, fishers, farmers, women, youth, elders, and vulnerable groups whose livelihoods and environment have been impacted.
- **Chuuk State Emergency Response Team**

(5) Expected Effects of the Project (Please describe the relation between the project and the objectives, and how the project would contribute to the accomplishment of the objectives.)

- Significant reduction in environmental contamination.
- Recovery of key species and restored habitats.
- Stabilized coastal livelihoods and improved community resilience.
- Enhanced stakeholders capacity for emergency response.
- A long-term monitoring framework ensuring sustained environmental health.

(6) Mode of Implementation/Managerial System

The project will be implemented by the lead agency: Chuuk Environmental Protection Agency with representatives from government, NGOs, and local communities. A Project Management Committee will oversee procurement, distribution, monitoring, and reporting. All purchases will follow Japan GGP procurement, financial, and reporting guidelines.

(7) Devices for Cost Recovery to Sustain Project

\* GGP Fund cannot accommodate such expenses as consumable goods (stationery, fuel, etc.) Beneficiaries may have to pay for their use of donated equipment/facilities to cater for the need for operational cost.

To ensure sustainability, beneficiaries will cover all other expenses such as fuel, maintenance, and operational costs.

(8) Counterpart's Readiness to Finance Contingencies

The State government and Uman Municipality are prepared to cover minor contingency expenses such as site preparation, volunteer mobilization, local transportation, and small administrative costs not covered by the GGP fund.

(9) Supplementary Information

This proposal is to support recovery efforts following the recent oil spill affecting the coastal and marine environment of the impacted villages of Uman Island. The project aims to mitigate ecological damage, restore habitats, support affected communities and strengthen long-term resilience against future spill events. Assistance is requested to fund cleanup operations, environmental monitoring, community support programs and capacity building initiatives.

Despite initial emergency containment efforts, additional coordinated support is still needed to ensure full recovery and preventive measures against future spillage from other known/potential polluting wrecks within Chuuk Lagoon.

3. Total Project Cost (Maximum of US\$ 133,3333 = \ 20,000,000 in 2025 Fiscal Year)

(1) US Dollar Value	US\$
Japanese Yen Value	\
(2) Foreign Exchange Rate	US\$ 1.00 =\150 (2025 Fiscal Year Rate)

(3) Breakdown of the goods (equipment, materials, etc.) / services which you intend to purchase by the GGP fund.

<Budget Component>

Item	Amount (to be Covered under GGP fund)	Counterpart's Cost Sharing	Reasons for application for provision
1.Absorbent Pads – 100 cases	\$6,000		Oil Spill Response30 in
2.Absorbent Booms – 25 pieces	\$2,000		Oil Containment
3.30inch Oil Containment Boom w/supporting systems – 25 units	\$11,200		Containment of Oil
Anchor Package (Anchor & Tow Bridle) (set with #3)	\$1,735		Set with #3
4.Oil Skimmer Pump – 2 units	\$21,692		Oil Spill Pump
5.Hydraulic submersible pump – 5 units	\$17,500		Pumping of oil from hauls
6.High Pressure in-situ burners – 2 units	\$10,800		Waste burning
Abasco TB-30 Tow-bridle – 2units (part of supporting systems for boom) (set with #6)	\$340		Set with #6
7.Self-inflating booms – 50 units	\$59,050		Oil response/quick deployment
Hydraulic Power Unit Series 200 (set with #7)	\$3,500		Set with #7
8.Oil response kits/cleaning kits – 25 pieces	\$20,625		Oil response/cleaning kits
9.Incinerator – 1 unit	\$76,982.50		Waste oil reuse/recycled
10.Storage Facility – 1 unit	\$381,285		To store recovered oil and oil equipment/supplies
Shipping cost	\$54,000		
ODA plate		\$500	Stickers and plate on the containers and at the storage facility.
Transportation		\$3,000	From the ship to the container at Chuuk port.
<b>Total Amount</b>	<b>\$666,660</b>	<b>\$3,500</b>	

Empty form area for project information.

4. Information on Recipient (Counterpart) of Project

(1) Name of Recipient	Chuuk State Government/Chuuk Environmental Protection Agency
(2) Name of Applicant (Focal Point)	Chuuk Environmental Protection Agency – Bradford Mori
(3) Post Title	Executive Director
(4) Address	P O Box 1439 Weno, Chuuk FSM 96942
(5) Phone/Fax No. /E-mail	(691)330-41-58 / director.chuukepa@gmail.com
(6) Attribute of Organization	Please select the most relevant one out of the following 7 options. 1. Local NGO, 2. International (Multinational) NGO, 3. Local Autonomy, 4. Medical Institution, 5. Educational Institution, 6. <b>Governmental Organization</b> , and 7. Other (specify)
(7) Year of Establishment	1994

(8) Number/kinds of Staff	8
(9) Financial Status	Please describe: 1. Amount/sources of revenue and expenditure (of FY2024 & FY2025), and 2. Any excess in the most recent fiscal year.
(10) Has your organization received any financial/ technical assistance from foreign governments, international organizations or NGOs? (If yes, please describe the content of the assistance.)	\$250,000.00 Emergency Relief Fund available through DECEM DECEM conducted a follow up assessment to support National Declaration \$200,000.00- Food Relief Program allocated by President through DECEM
(11) Project Site (location)	Uman Island & Chuuk Lagoon
(12) Are 3 Quotations obtainable from 3 suppliers? (If not so, please clarify its reasons)	Yes