

**A HOUSE BILL FOR AN ACT**

To amend Sections 1, 2 and 8 of CSL Nos. 18-25-06 and 18-25-09 by appropriating the sum of \$169,640.20 from the General Fund of the State of Chuuk and inserting a new subsections in Section 8 as "Other Programs": subsections "Q" for "Northern Namoneas Special Election" in the amount of \$97,279.68, "R" for "EU PAC WASTEPLUS PROGRAMME (EPA Project)" in the amount \$72,360.52, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           **Section 1. Amendment.** Section 1 of CSL 18-25-06 and 18-25-09 is hereby amended  
2 to read as follows:

3           **"Section 1. Budget for the State.** There is hereby enacted a Chuuk State  
4 Budget for the internal operation of the Executive, Legislative, and Judiciary branches  
5 of the Chuuk State Government, State Public Auditor Office, State Boards,  
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the  
7 Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk  
8 Constitution.

9           **(a) Anticipated Revenues:** The state anticipates the following revenues as projected  
10 and available for appropriation for the fiscal year ending September 30, 2026.

11	(1) Compact Sector Grants		
12	a) Health Sector	\$	-0-
13	b) Education	\$	-0-
14	c) Public Infrastructure	\$	-0-
15	d) Infrastructure Maintenance Fund	\$	-0-
16	e) Capacity Building	\$	-0-
17	f) Private Sector	\$	-0-
18	g) Environment	\$	-0-
19	h) ERA (7 <sup>th</sup> Sector)	\$	-0-
20	(2) Local Revenues	\$	14,795,412.17
21			<u>14,965,052.37</u>
22	(3) Federal Programs	\$	1,018,719
23	<b>Total Projections</b>	\$	15,814,131.17

**(b) Definition.** When use in this Act, the phrases:

- (1) "Agency" means any agency, commission, authority, board, bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.
- (2) "Appropriation" refers to a law enacted by Chuuk State Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.
- (3) "Compact" refers to the Compact of Free Association, as amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 118-42.
- (4) "Departments" refers to any departments and offices as prescribed in the Organization Act of 2004, as amended.
- (5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for the implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended between the Government of the Federated States of Micronesia and the Government of the United States of America.
- (6) "Fiscal Year" refers to each one-year period beginning October 1, and ending on the next following September 30. Each Fiscal Year shall be designated by number of the calendar year in which such Fiscal Year ends.
- (7) "Governor" means the Governor of the State of Chuuk.
- (8) "Internal Operations" means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs."

**Section 2. Amendment.** Section 2 of CSL 18-25-06 and 18-25-09 is hereby amended to read as follows:

**"Section 2. Appropriation.** The Legislature hereby authorized for appropriations of the sum of \$15,814,131.17 15,983,771.37, or so much thereof, to

1 fund the internal operations of the Chuuk State Government for fiscal year ending  
 2 September 30, 2026 provided, however that the amount authorized and appropriated  
 3 may be adjusted by later duly enacted statutes, if warranted by the state's economic  
 4 and financial condition. The funds deriving from the Compact Sector Grants are herein  
 5 authorized and appropriated subject to the conditions and requirements imposed on  
 6 the uses and allocations of such fund or funds as prescribed by Fiscal Procedure  
 7 Agreement and such relevant Grant Awards.”

8 **Section 3. Amendment.** Section 8 under CSL 18-25-06 is hereby amended to read as

9 follows:

10 **“Section 8. Operating Expenses of Other Programs/Grants.** The sum of  
 11 \$2,100,443.17 2,270,083.37, or so much thereof as may be necessary, is hereby  
 12 appropriated from the General Fund of the State for the fiscal year ending September  
 13 30, 2026 for the purpose of funding the operational expenses of Other State Programs.  
 14 The Governor shall be the allottee of these funds. The funds shall be apportioned as  
 15 follows:

16	<b><u>ACTIVITIES</u></b>	<b><u>COMPACT</u></b>	<b><u>LOCAL</u></b>	<b><u>TOTAL</u></b>
17	<b><u>A. Municipal Operation</u></b>			
18	1. <u>Personnel</u>	-0-	-0-	-0-
19	2. <u>Travel</u>	-0-	-0-	-0-
20	3. <u>All Others</u>			
21	i. <u>Contr. Services</u>	-0-	-0-	-0-
22	ii. <u>OCE</u>	-0-	1,441,346	1,441,346
23	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
24	<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>1,441,346</u></b>	<b><u>1,441,346</u></b>
25	<b><u>B. Non Public School</u></b>			
26	1. <u>Personnel</u>	-0-	-0-	-0-
27	2. <u>Travel</u>	-0-	-0-	-0-
28	3. <u>All Others</u>			
29	i. <u>Contr. Services</u>	-0-	-0-	-0-
30	ii. <u>OCE</u>	-0-	-0-	-0-
31	iii. <u>Fixed Assets</u>	-0-	-0-	-0-

1	<b><u>Sub-Total</u></b>	-0-	-0-	-0-
2	<b>C. <u>Rural Development</u></b>			
3	1. <u>Personnel</u>	-0-	19,820	19,820
4	2. <u>Travel</u>	-0-	-0-	-0-
5	3. <u>All Others</u>			
6	i. <u>Contr. Services</u>	-0-	-0-	-0-
7	ii. <u>OCE</u>	-0-	2,500	2,500
8	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
9	<b><u>Sub-Total</u></b>	-0-	22,320	22,320
10	<b>D. <u>DAS Oversight</u></b>			
11	1. <u>Personnel</u>	-0-	-0-	-0-
12	2. <u>Travel</u>	-0-	-0-	-0-
13	3. <u>All Others</u>			
14	i. <u>Contr. Services</u>	-0-	-0-	-0-
15	ii. <u>OCE</u>	-0-	-0-	-0-
16	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
17	<b><u>Sub-Total</u></b>	-0-	-0-	-0-
18	<b>E. <u>SEPDIC</u></b>			
19	1. <u>Personnel</u>	-0-	43,650	43,650
20	2. <u>Travel</u>	-0-	4,000	4,000
21	3. <u>All Others</u>			
22	i. <u>Contr. Services</u>	-0-	6,300	6,300
23	ii. <u>OCE</u>	-0-	11,000	11,000
24	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
25	<b><u>Sub-Total</u></b>	-0-	64,950	64,950
26	<b>F. <u>CSBDC (Small Business)</u></b>			
27	1. <u>Personnel</u>	-0-	50,622	50,622
28	2. <u>Travel</u>	-0-	-0-	-0-
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	-0-	-0-	-0-
31	ii. <u>OCE</u>	-0-	14,400	14,400

1	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
2	<b><u>Sub-Total</u></b>	-0-	65,022	65,022
3	<b>G. <u>C&amp;I: Tourism Sites Improvement and Preservation Effort of 2023</u></b>			
4	1. <u>Personnel</u>	-0-	-0-	-0-
5	2. <u>Travel</u>	-0-	-0-	-0-
6	3. <u>All Others</u>			
7	i. <u>Contr. Services</u>	-0-	-0-	-0-
8	ii. <u>OCE</u>	-0-	-0-	-0-
9	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
10	<b><u>Sub-Total</u></b>	-0-	-0-	-0-
11	<b>H. <u>Chuuk House</u></b>			
12	1. <u>Personnel</u>	-0-	79,515	79,515
13	2. <u>Travel</u>	-0-	-0-	-0-
14	3. <u>All Others</u>			
15	i. <u>Contr. Services</u>	-0-	23,000	23,000
16	ii. <u>OCE</u>	-0-	70,400	70,400
17	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
18	<b><u>Sub-Total</u></b>	-0-	172,915	172,915
19	<b>I. <u>Public Infra Grant</u></b>			
20	1. <u>Personnel</u>	-0-	-0-	-0-
21	2. <u>Travel</u>	-0-	-0-	-0-
22	3. <u>All Others</u>			
23	i. <u>Contr. Services</u>	-0-	-0-	-0-
24	ii. <u>OCE</u>	-0-	-0-	-0-
25	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
26	<b><u>Sub-Total</u></b>	-0-	-0-	-0-
27	<b>J. <u>Overseas Development Assistance</u></b>			
28	1. <u>Personnel</u>	-0-	46,315	46,315
29	2. <u>Travel</u>	-0-	-0-	-0-
30	3. <u>All Others</u>			
31	i. <u>Contr. Services</u>	-0-	-0-	-0-


1	ii.	OCE	-0-	4,500	4,500
2	iii.	Fixed Assets	-0-	-0-	-0-
3		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>50,815</u></b>	<b><u>50,815</u></b>
4		<b>K. <u>MLSC</u></b>			
5	1.	Personnel	-0-	-0-	-0-
6	2.	Travel	-0-	-0-	-0-
7	3.	All Others			
8	i.	Contr. Services	-0-	-0-	-0-
9	ii.	OCE	-0-	25,000	25,000
10	iii.	Fixed Assets	-0-	-0-	-0-
11		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
12		<b>L. <u>Chuuk State Disaster and Emergency Operation Center</u></b>			
13	1.	Personnel	-0-	54,438	54,438
14	2.	Travel	-0-	3,000	3,000
15	3.	All Others			
16	i.	Contr. Services	-0-	79,281	79,281
17	ii.	OCE	-0-	18,700	18,700
18	iii.	Fixed Assets	-0-	-0-	-0-
19		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>155,419</u></b>	<b><u>155,419</u></b>
20		<b>M. <u>Budget Office Certified Public Accountant Project</u></b>			
21	1.	Personnel	-0-	-0-	-0-
22	2.	Travel	-0-	-0-	-0-
23	3.	All Others			
24	i.	Contr. Services	-0-	-0-	-0-
25	ii.	OCE	-0-	-0-	-0-
26	iii.	Fixed Assets	-0-	-0-	-0-
27		<b><u>Sub-Total</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>
28		<b>N. <u>IMF</u></b>			
29	1.	Personnel	-0-	-0-	-0-
30	2.	Travel	-0-	-0-	-0-
31	3.	All Others			

1	i. <u>Contr. Services</u>	-0-	-0-	-0-
2	ii. <u>OCE</u>	-0-	-0-	-0-
3	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
4	<b><u>Sub-Total</u></b>	-0-	-0-	-0-
5	<b>O. <u>CPUC – Street Lights</u></b>			
6	1. <u>Personnel</u>	-0-	-0-	-0-
7	2. <u>Travel</u>	-0-	-0-	-0-
8	3. <u>All Others</u>			
9	i. <u>Contr. Services</u>	-0-	-0-	-0-
10	ii. <u>OCE</u>	-0-	54,316	54,316
11	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
12	<b><u>Sub-Total</u></b>	-0-	54,316	54,316
13	<b>P. <u>NetCare Premium Arrears (Group Life Insurance)</u></b>			
14	1. <u>Personnel</u>	-0-	48,340.17	48,340.17
15	2. <u>Travel</u>	-0-	-0-	-0-
16	3. <u>All Others</u>			
17	i. <u>Contr. Services</u>	-0-	-0-	-0-
18	ii. <u>OCE</u>	-0-	-0-	-0-
19	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
20	<b><u>Sub-Total</u></b>	-0-	48,340.17	48,340.17
21	<b>Q. <u>Northern Namoneas Special Election</u></b>			
22	1. <u>Personnel</u>	-0-	48,131	48,131
23	2. <u>Travel</u>	-0-	29,798.68	29,798.68
24	3. <u>All Others</u>			
25	i. <u>Contr. Services</u>	-0-	11,950	11,950
26	ii. <u>OCE</u>	-0-	7,400	7,400
27	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
28	<b><u>Sub-Total</u></b>	-0-	97,279.68	97,279.68
29	<b>R. <u>EU PAC WASTEPLUS PROGRAMME (EPA Project)</u></b>			
30	1. <u>Personnel</u>	-0-	-0-	-0-
31	2. <u>Travel</u>	-0-	-0-	-0-

1	3. <u>All Others</u>			
2	i. <u>Contr. Services</u>	-0-	<u>72,360.52</u>	<u>72,360.52</u>
3	ii. <u>OCE</u>	-0-	<u>-0-</u>	<u>-0-</u>
4	iii. <u>Fixed Assets</u>	-0-	<u>-0-</u>	<u>-0-</u>
5	<b><u>Sub-Total</u></b>	<u>-0-</u>	<u>72,360.52</u>	<u>72,360.52</u>
6	<b><u>TOTAL</u></b>	<u>-0-</u>	<u>2,100,443.17</u>	<u>2,100,443.17</u>
7			<u>2,270,083.37</u>	<u>2,270,083.37</u>
8	<b>GRAND TOTAL</b>	1,018,719	<u>14,795,412.17</u>	<u>15,814,131.17</u>
9			<u>14,965,052.37</u>	<u>15,983,771.37</u>

10 **Section 4. Effective Date.** This Act shall take effect upon approval by the Governor,  
11 or upon its becoming law without such approval.

Date: 2/24/20

Introduced by:   
Hon. Wayne Olap  
Floor Leader