

A HOUSE BILL FOR AN ACT

To appropriate the sum of \$52,440,000 from the General Fund of the State of Chuuk for fiscal year ending September 30, 2027, for the purpose of funding the internal operations of the Chuuk State Government whose funds derived from the Compact Sector Grants; to set the employment ceiling and its applications to each Branch, Public Auditor, Boards, Commissions, Authorities, Agencies and Other Programs; reprogramming; obligation and reversion of fund and for administration, and for reporting on the status of funds and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Budget for the State.** There is hereby enacted a Chuuk State Budget for
2 the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State
3 Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies,
4 Bureaus and other Programs, pursuant to the Authority vested in the Legislature by Article
5 VIII, Section 4 of the State of Chuuk Constitution.

6 **(a) Anticipated Revenues:** The state anticipates the following revenues as projected
7 and available for appropriation for the fiscal year ending September 30, 2027.

8 (1) Compact Sector Grants

9	a) <u>Health Sector</u>	<u>\$ 12,611,001</u>
10	b) <u>Education</u>	<u>\$ 19,026,505</u>
11	c) <u>Public Infrastructure</u>	<u>\$ 13,300,000</u>
12	d) <u>Infrastructure Maintenance Fund</u>	<u>\$ 4,043,200</u>
13	e) <u>Capacity Building</u>	<u>\$ 827,212</u>
14	f) <u>Private Sector</u>	<u>\$ 187,000</u>
15	g) <u>Environment</u>	<u>\$ 1,396,282</u>
16	h) <u>ERA (7th Sector)</u>	<u>\$ 1,048,800</u>

17 (2) Local Revenues \$ -0-

18 **Total Projections** \$ 52,440,000

19 **(c) Definition.** When use in this Act, the phrases:

20 (1) “Agency” means any agency, commission, authority, board, bureaus or the
21 organization of Chuuk State Government as established by law and not
22 specifically part of one of the three branches of the Chuuk State Government.

1 (2) “Appropriation” refers to a law enacted by Chuuk State Legislature which
2 authorizes Chuuk State Government to incur obligations and to make payment
3 out of the Chuuk State Treasury in accordance with the Constitution of the
4 State of Chuuk.

5 (3) “Compact” refers to the Compact of Free Association, as amended, and its
6 related agreements entered into between the Government of the Federated
7 States of Micronesia and the Government of the United States and as Enacted
8 as United States Public Law No. 108-188.

9 (4) “Departments” refers to any departments and offices as prescribed in the
10 Organization Act of 2004, as amended.

11 (5) “Fiscal Procedure Agreement” means the Agreement concerning
12 procedures for the implementation of the United States Economic Assistance
13 Provided in the Compact of Free Association, as amended between the
14 Government of the Federated States of Micronesia and the Government of the
15 United States of America.

16 (6) “Fiscal Year” refers to each one-year period beginning October 1, and ending
17 on the next following September 30. Each Fiscal Year shall be designated by
18 number of the calendar year in which such Fiscal Year ends.

19 (7) “Governor” means the Governor of the State of Chuuk.

20 (8) “Internal Operations” means the internal operations of the Executive,
21 Legislative and Judiciary Branches of the Chuuk State Government, State
22 Boards, Commissions, Authorities and other programs.

23 **Section 2. Appropriation.** The Legislature hereby authorized for appropriations of
24 the sum of \$52,440,000, or so much thereof, to fund the internal operations of the Chuuk State
25 Government for fiscal year ending September 30, 2027 provided, however that the amount
26 authorized and appropriated may be adjusted by later duly enacted statutes, if warranted by
27 the state’s economic and financial condition. The funds deriving from the Compact Sector
28 Grants are herein authorized and appropriated subject to the conditions and requirements
29 imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure
30 Agreement and such relevant Grant Awards.

1 **Section 3. Operating Expenses of the Executive Branch.** The sum of \$32,184,690,
 2 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 3 State for the fiscal year ending September 30, 2027, for the purpose of funding the internal
 4 operations of the Executive Branch of the Chuuk State Government. The Governor shall be
 5 the allottee of these funds. These funds shall be apportioned as follows:

<u>DEPARTMENT</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>TOTAL</u>
<u>A. HEALTH SERVICES</u>			
1. Personnel	7,337,427	-0-	7,337,427
2. Travel	139,269	-0-	139,269
3. <u>All Others</u>			
i. <u>Contr. Services</u>	1,595,325	-0-	1,595,325
ii. <u>OCE</u>	3,446,920	-0-	3,446,920
iii. <u>Fixed Assets</u>	92,060	-0-	92,060
<u>Sub-Total</u>	<u>12,611,001</u>	<u>-0-</u>	<u>12,611,001</u>
<u>B. EDUCATION</u>			
1. Personnel	12,211,228	-0-	12,211,228
2. Travel	76,000	-0-	76,000
3. <u>All Others</u>			
i. <u>Contr. Services</u>	2,803,227	-0-	2,803,227
ii. <u>OCE</u>	3,231,434	-0-	3,231,434
iii. <u>Fixed Assets</u>	28,000	-0-	28,000
<u>Sub-Total</u>	<u>18,349,889</u>	<u>-0-</u>	<u>18,349,889</u>
<u>C. DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
1. Personnel	589,079	-0-	589,079
2. Travel	87,500	-0-	87,500
3. <u>All Others</u>			
i. <u>Contr. Services</u>	138,845	-0-	138,845
ii. <u>OCE</u>	233,376	-0-	233,376
iii. <u>Fixed Asset</u>	-0-	-0-	-0-
<u>Sub-Total</u>	<u>1,048,800</u>	<u>-0-</u>	<u>1,048,800</u>
<u>D. MARINE RESOURCES</u>			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr. Services	95,000	-0-	95,000
5	ii. OCE	5,000	-0-	5,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	<i>Sub-Total</i>	<i>100,000</i>	<i>-0-</i>	<i>100,000</i>
8	E. AGRICULTURE			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	6,000	-0-	6,000
11	3. All Others			
12	i. Contr. Services	37,000	-0-	37,000
13	ii. OCE	16,000	-0-	16,000
14	iii. Fixed Assets	16,000	-0-	16,000
15	<i>Sub-Total</i>	<i>75,000</i>	<i>-0-</i>	<i>75,000</i>
16	F. PUBLIC SAFETY			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Services	-0-	-0-	-0-
21	ii. OCE	-0-	-0-	-0-
22	iii. Fixed Assets	-0-	-0-	-0-
23	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
24	G. PUBLIC WORKS AND TRANSPORTATION			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>

1	H. GOVERNOR'S OFFICE			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	-0-	-0-
9	I. ATTORNEY GENERAL			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	-0-	-0-
17	TOTAL	32,184,690	-0-	32,184,690

18 **Section 4. Operation Expense of the Public Auditor.** The sum of \$130,100, or so
19 much thereof as may be necessary, is hereby appropriated from the General Fund of the State
20 for the period ending September 30, 2027, for the purpose of funding the operational expenses
21 of the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of
22 these funds. These funds shall be apportioned as follows:

	<u>PUBLIC AUDITOR</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>TOTAL</u>
24	1. Personnel	112,500	-0-	112,500
25	2. Travel	8,000	-0-	8,000
26	3. All Others			
27	i. Contr. Services	9,600	-0-	9,600
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	130,100	-0-	130,100

1 **Section 5. Operation of the Commissions, Boards, Agencies, and Authorities.** The
2 sum of \$2,320,223, or so much thereof as may be necessary, is hereby appropriated from the
3 General Fund of the State for the period ending September 30, 2027, for the purpose of
4 funding the operational expenses of the Commissions, Boards, Agencies, and Authorities of
5 the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall
6 be apportioned as follows:

<u>ACTIVITIES</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>TOTAL</u>
<u>A. LAND COMMISSION</u>			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
<u>B. ELECTION COMMISSION</u>			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
<u>C. RECREATION BOARD</u>			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>

1 **D. SCHOLARSHIP BOARD**

2 1. Personnel -0- -0- -0-

3 2. Travel -0- -0- -0-

4 3. All Others

5 i. Contr. Services 331,859 -0- 331,859

6 ii. OCE 10,357 -0- 10,357

7 iii. Fixed Assets -0- -0- -0-

8 **Sub-Total** 342,216 -0- 342,216

9 **E. HOUSING AUTHORITY**

10 1. Personnel -0- -0- -0-

11 2. Travel -0- -0- -0-

12 3. All Others

13 i. Contr. Services -0- -0- -0-

14 ii. OCE -0- -0- -0-

15 iii. Fixed Assets -0- -0- -0-

16 **Sub-Total** -0- -0- -0-

17 **F. CEPA**

18 1. Personnel 271,511 -0- 271,511

19 2. Travel 43,000 -0- 43,000

20 3. All Others

21 i. Contr. Services 367,000 -0- 367,000

22 ii. OCE 480,482 -0- 480,482

23 iii. Fixed Assets 134,289 -0- 134,289

24 **Sub-Total** 1,296,282 -0- 1,296,282

25 **G. BOARD OF EDUCATION**

26 1. Personnel -0- -0- -0-

27 2. Travel 4,000 -0- 4,000

28 3. All Others

29 i. Contr. Services 59,000 -0- 59,000

30 ii. OCE 21,400 -0- 21,400

31 iii. Fixed Assets -0- -0- -0-

1	<u>Sub-Total</u>	84,400	-0-	84,400
2	H. <u>PUBLIC SERVICE COMMISSION</u>			
3	1. <u>Personnel</u>	-0-	-0-	-0-
4	2. <u>Travel</u>	12,000	-0-	12,000
5	3. <u>All Others</u>			
6	i. <u>Contr. Services</u>	70,000	-0-	70,000
7	ii. <u>OCE</u>	18,000	-0-	18,000
8	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
9	<u>Sub-Total</u>	100,000	-0-	100,000
10	I. <u>CHUUK VISITORS BUREAU</u>			
11	1. <u>Personnel</u>	-0-	-0-	-0-
12	2. <u>Travel</u>	20,000	-0-	20,000
13	3. <u>All Others</u>			
14	i. <u>Contr. Services</u>	47,000	-0-	47,000
15	ii. <u>OCE</u>	15,000	-0-	15,000
16	iii. <u>Fixed Assets</u>	30,000	-0-	30,000
17	<u>Sub-Total</u>	112,000	-0-	112,000
18	J. <u>COMPACT FUNDS CONTROL COMMISSION</u>			
19	1. <u>Personnel</u>	46,450	-0-	46,450
20	2. <u>Travel</u>	14,075	-0-	14,075
21	3. <u>All Others</u>			
22	i. <u>Contr. Services</u>	262,800	-0-	262,800
23	ii. <u>OCE</u>	62,000	-0-	62,000
24	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
25	<u>Sub-Total</u>	385,325	-0-	385,325
26	K. <u>REGISTRAR OF CORPORATION</u>			
27	1. <u>Personnel</u>	-0-	-0-	-0-
28	2. <u>Travel</u>	-0-	-0-	-0-
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	-0-	-0-	-0-
31	ii. <u>OCE</u>	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	<u>Sub-Total</u>	-0-	-0-	-0-
3	<u>TOTAL</u>	2,320,223	-0-	2,320,223

4 **Section 6. Operating Expenses of Other Programs/Grants.** The sum of
5 \$17,804,987, or so much thereof as may be necessary, is hereby appropriated from the General
6 Fund of the State for the fiscal year ending September 30, 2027 for the purpose of funding the
7 operational expenses of Other State Programs. The Governor shall be the allottee of these
8 funds. The funds shall be apportioned as follows:

9	<u>ACTIVITIES</u>	<u>COMPACT</u>	<u>LOCAL</u>	<u>TOTAL</u>
10	<u>A. Municipal Operation</u>			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. <u>All Others</u>			
14	i. <u>Contr. Services</u>	-0-	-0-	-0-
15	ii. <u>OCE</u>	-0-	-0-	-0-
16	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
17	<u>Sub-Total</u>	-0-	-0-	-0-
18	<u>B. Non Public School</u>			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. <u>All Others</u>			
22	i. <u>Contr. Services</u>	-0-	-0-	-0-
23	ii. <u>OCE</u>	250,000	-0-	250,000
24	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
25	<u>Sub-Total</u>	250,000	-0-	250,000
26	<u>C. Rural Development</u>			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	-0-	-0-	-0-
31	ii. <u>OCE</u>	-0-	-0-	-0-

1	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
2	<u>Sub-Total</u>	-0-	-0-	-0-
3	D. <u>DAS Oversight</u>			
4	1. <u>Personnel</u>	-0-	-0-	-0-
5	2. <u>Travel</u>	5,000	-0-	5,000
6	3. <u>All Others</u>			
7	i. <u>Contr. Services</u>	175,000	-0-	175,000
8	ii. <u>OCE</u>	19,920	-0-	19,920
9	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
10	<u>Sub-Total</u>	199,920	-0-	199,920
11	E. <u>SEPDIC/MEL</u>			
12	1. <u>Personnel</u>	-0-	-0-	-0-
13	2. <u>Travel</u>	-0-	-0-	-0-
14	3. <u>All Others</u>			
15	i. <u>Contr. Services</u>	-0-	-0-	-0-
16	ii. <u>OCE</u>	-0-	-0-	-0-
17	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
18	<u>Sub-Total</u>	-0-	-0-	-0-
19	F. <u>CSBDC (Small Business)</u>			
20	1. <u>Personnel</u>	-0-	-0-	-0-
21	2. <u>Travel</u>	-0-	-0-	-0-
22	3. <u>All Others</u>			
23	i. <u>Contr. Services</u>	-0-	-0-	-0-
24	ii. <u>OCE</u>	-0-	-0-	-0-
25	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
26	<u>Sub-Total</u>	-0-	-0-	-0-
27	G. <u>General Election FY 2027</u>			
28	1. <u>Personnel</u>	-0-	-0-	-0-
29	2. <u>Travel</u>	-0-	-0-	-0-
30	3. <u>All Others</u>			
31	i. <u>Contr. Services</u>	-0-	-0-	-0-

1	ii.	OCE	-0-	-0-	-0-
2	iii.	Fixed Assets	-0-	-0-	-0-
3	<u>Sub-Total</u>		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

4 **H. Chuuk House**

5	1.	Personnel	-0-	-0-	-0-
6	2.	Travel	-0-	-0-	-0-
7	3.	All Others			
8	i.	Contr. Services	-0-	-0-	-0-
9	ii.	OCE	-0-	-0-	-0-
10	iii.	Fixed Assets	-0-	-0-	-0-
11	<u>Sub-Total</u>		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

12 **I. Public Infra Grant**

13	1.	Personnel	-0-	-0-	-0-
14	2.	Travel	-0-	-0-	-0-
15	3.	All Others			
16	i.	Contr. Services	13,300,000	-0-	13,300,000
17	ii.	OCE	-0-	-0-	-0-
18	iii.	Fixed Assets	-0-	-0-	-0-
19	<u>Sub-Total</u>		<u>13,300,000</u>	<u>-0-</u>	<u>13,300,000</u>

20 **J. Overseas Development Assistance**

21	1.	Personnel	-0-	-0-	-0-
22	2.	Travel	-0-	-0-	-0-
23	3.	All Others			
24	i.	Contr. Services	-0-	-0-	-0-
25	ii.	OCE	-0-	-0-	-0-
26	iii.	Fixed Assets	-0-	-0-	-0-
27	<u>Sub-Total</u>		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

28 **K. MLSC**

29	1.	Personnel	-0-	-0-	-0-
30	2.	Travel	-0-	-0-	-0-
31	3.	All Others			

1	i.	Contr. Services	-0-	-0-	-0-
2	ii.	OCE	-0-	-0-	-0-
3	iii.	Fixed Assets	-0-	-0-	-0-
4		<u>Sub-Total</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

5 **L. Chuuk State Disaster and Emergency Operation Center**

6	1.	Personnel	-0-	-0-	-0-
7	2.	Travel	-0-	-0-	-0-
8	3.	All Others			
9	i.	Contr. Services	-0-	-0-	-0-
10	ii.	OCE	-0-	-0-	-0-
11	iii.	Fixed Assets	-0-	-0-	-0-
12		<u>Sub-Total</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

13 **M. Budget Office Certified Public Accountant Project**

14	1.	Personnel	-0-	-0-	-0-
15	2.	Travel	-0-	-0-	-0-
16	3.	All Others			
17	i.	Contr. Services	-0-	-0-	-0-
18	ii.	OCE	11,867	-0-	11,867
19	iii.	Fixed Assets	-0-	-0-	-0-
20		<u>Sub-Total</u>	<u>11,867</u>	<u>-0-</u>	<u>11,867</u>

21 **N. Public Infra Grant- IMF**

22	1.	Personnel	-0-	-0-	-0-
23	2.	Travel	-0-	-0-	-0-
24	3.	All Others			
25	i.	Contr. Services	4,043,200	-0-	4,043,200
26	ii.	OCE	-0-	-0-	-0-
27	iii.	Fixed Assets	-0-	-0-	-0-
28		<u>Sub-Total</u>	<u>4,043,200</u>	<u>-0-</u>	<u>4,043,200</u>

29 **O. State Complex**

30	1.	Personnel	-0-	-0-	-0-
31	2.	Travel	-0-	-0-	-0-

1	3. <u>All Others</u>			
2	i. <u>Contr. Services</u>	-0-	-0-	-0-
3	ii. <u>OCE</u>	-0-	-0-	-0-
4	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
5	<u>Sub-Total</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
6	P. <u>ADB Loan</u>			
7	1. <u>Personnel</u>	-0-	-0-	-0-
8	2. <u>Travel</u>	-0-	-0-	-0-
9	3. <u>All Others</u>			
10	i. <u>Contr. Services</u>	-0-	-0-	-0-
11	ii. <u>OCE</u>	-0-	-0-	-0-
12	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
13	<u>Sub-Total</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
14	<u>TOTAL</u>	<u>17,804,987</u>	<u>-0-</u>	<u>17,804,987</u>
15	<u>GRAND TOTAL</u>	<u>52,440,000</u>	<u>-0-</u>	<u>52,440,000</u>

16 **Section 7. Employment Ceiling.** The employment ceiling set forth in this section shall
17 apply to every department or office in the Executive Branch, Legislative Branch, Judicial
18 Branch, State Public Auditor, and Boards, Authorities and Commissions. The employment
19 ceiling so set forth shall apply to all regular employment contracts with terms of one year or
20 more. Any additional positions to the above employment ceiling are void and shall be deleted
21 automatically during subsequent budget consideration. Any person hired in violation of the
22 employment ceiling shall not be a legal employee of Chuuk State, and shall not be entitled to
23 any compensation or other employment benefits. The employment ceiling under this Act sets
24 the maximum number of positions of the Chuuk State Government as authorized as follows:

25	A. <u>EXECUTIVE BRANCH</u>	
26	1. <u>Health Services</u>	<u>446</u>
27	2. <u>Education</u>	<u>747</u>
28	3. <u>Administrative Services</u>	<u>32</u>
29	4. <u>Marine Resources</u>	<u>0</u>
30	5. <u>Agriculture</u>	<u>0</u>
31	6. <u>Public Works & Transportation</u>	<u>0</u>

1	7. Public Safety	0
2	8. Governor's Office	0
3	9. Attorney General	0
4	B. PUBLIC AUDITOR	1
5	C. <u>BOARDS & COMMISSIONS:</u>	
6	1. Land Commission	0
7	2. Election Board	0
8	3. Environmental Protection Agency	17
9	4. Housing Authority	0
10	5. Public Service Commission	0
11	6. Visitors Bureau	1
12	7. Recreation Board	0
13	8. Scholarship Board	0
14	9. Independent Prosecutor	0
15	10. Board of Education	0
16	11. CFCC	0
17	12. Chuuk House	0
18	13. Small Business	0
19	14. Rural Development	0
20	15. COM Land Grant	0
21	16. DAS Oversight	0
22	17. SEPDIC	0
23	18. ODA	0
24	19. Disaster & Emergency Operation Center	0
25	20. Registrar of Corporation	0
26	TOTAL	1,244

27 **Section 8. Reprogramming.** Allottees of funds herein appropriated are authorized to
28 reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that
29 the line items in which the reprogram amounts goes into shall also have sums appropriated
30 therein. Reprogramming shall be allowed only from unused non-personnel line items and
31 within the Department or Office, PROVIDED HOWEVER, reprogramming may be

1 authorized for such funds appropriated from sources including funding under Compact Sector
2 Grants, PROVIDED FURTHERMORE, that the allottee of such funds needing to be re-
3 programmed or re-allocated shall inform the Presiding Officers of the Legislature notice of
4 such reprogramming or re-allocation.

5 **Section 9. Obligation and Reversion of Fund.** All funds appropriated under this Act
6 shall be allotted, disbursed and administered pursuant to the State Financial Management Act,
7 the Contract Bidding Law and other applicable laws of the State. Every allottee of funds under
8 this Act shall be responsible to ensure that the funds are used for the purposes of which they
9 are authorized and appropriated and no obligation of funds shall exceed the amounts
10 appropriated. Except as specifically provided in this Act, all funds not obligated upon the
11 expiration of Fiscal Year 2027 shall revert to the General Fund of the State for subsequent
12 appropriation.

13 **Section 10. Administration and Reporting.**

14 **(a) Administration.** The sum appropriated by this Act shall be administered by and
15 is allotted to the respective allottees or their designees, who shall be responsible to
16 the Legislature and the grant donors to ensure that the funds are expended and
17 implemented solely for the specific purpose and conditions of which each grant
18 was awarded and in accordance with the State Financial Management Act and
19 regulation, and that no obligations are incurred in excess of the sum appropriated.
20 These funds shall remain available to be used and expended in accordance with
21 grant terms and conditions of which it was issued and with respect to grant
22 expiration or at the end of the Fiscal Year. An allottee shall only expend funds
23 after the relevant advice of allotment for a grant award is received by the
24 appropriate division in the Department of Administrative Services. FURTHER,
25 the allocation and specific uses of the funds shall be obligated and expended in
26 accordance with the budget worksheets and grant awards. FURTHER, the budget
27 worksheets are hereby made a part of this Act, and expenditures of funds may not
28 exceed the allocations and specific purposes shown therein, unless this Act is
29 amended by the Legislature to provide for a greater amount of allocation.

30 **(b) Reporting.** The respective allottees or their designees, shall submit a written report
31 to the Legislature on or before September 30, 2026, which shall:

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- i. Provide for the full disclosure of the obligations incurred against the sum appropriated by this Act and indicated status of such funds; and
- ii. Indicate the planned use, of the remaining balance of the said funds, if there is any.

Section 11. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Dated: 03-24-26

Introduced by: /s/
Hon. Wayne Olap
Floor Leader (by request)