

A SENATE BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 7 and 8 of Chuuk State Law No. 17-24-21 as amended by CSL No. 17-24-22 and CSL No. 17-25-23, by appropriating the sum of \$3,266,891 from the General Fund to supplement the internal operations of the Chuuk State Government whose funds derived from Local Revenue for fiscal year ending September 30, 2025, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of CSL 17-24-21, as amended by CSL 17-24-22 and CSL 17-25-23 is hereby amended to read as follows:

“Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution.

(a) Anticipated Revenues: The state anticipates the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2025.

(1) Compact Sector Grants		
a) Health Sector	\$	12,649,791
b) Education	\$	19,313,312
c) Public Infrastructure	\$	11,731,999
d) Capacity Building	\$	1,074,979
e) Private Sector	\$	212,000
f) Environment	\$	503,395
g) ERA (7 th Sector)	\$	1,056,500
h) IMF	\$	3,883,600
(2) Local Revenues	\$	7,319,065
		<u>10,585,960</u>
(3) Federal Programs	\$	1,151,117
Total Projections	\$	58,895,758
		<u>62,162,653</u>

1 **(b) Definition.** When use in this Act, the phrases:

2 (1) “Agency” means any agency, commission, authority, board, bureaus or the
3 organization of Chuuk State Government as established by law and not
4 specifically part of one of the three branches of the Chuuk State Government.

5 (2) “Appropriation” refers to a law enacted by Chuuk State Legislature which
6 authorizes Chuuk State Government to incur obligations and to make payment
7 out of the Chuuk State Treasury in accordance with the Constitution of the
8 State of Chuuk.

9 (3) “Compact” refers to the Compact of Free Association, as amended, and its
10 related agreements entered into between the Government of the Federated
11 States of Micronesia and the Government of the United States and as Enacted
12 as United States Public Law No. 108-188.

13 (4) “Departments” refers to any departments and offices as prescribed in the
14 Organization Act of 2004, as amended.

15 (5) “Fiscal Procedure Agreement” means the Agreement concerning
16 procedures for the implementation of the United States Economic Assistance
17 Provided in the Compact of Free Association, as amended between the
18 Government of the Federated States of Micronesia and the Government of the
19 United States of America.

20 (6) “Fiscal Year” refers to each one-year period beginning October 1, and ending
21 on the next following September 30. Each Fiscal Year shall be designated by
22 number of the calendar year in which such Fiscal Year ends.

23 (7) “Governor” means the Governor of the State of Chuuk.

24 (8) “Internal Operations” means the internal operations of the Executive,
25 Legislative and Judiciary Branches of the Chuuk State Government, State
26 Boards, Commissions, Authorities and other programs.

27 **Section 2. Amendment.** Section 2 of CSL 17-24-21, as amended by CSL 17-24-22
28 and CSL 17-25-23 is hereby amended to read as follows:

29 **“Section 2. Appropriation.** The Legislature hereby authorized for
30 appropriations of the sum of \$~~58,895,758~~ 62,162,653, or so much thereof, to fund the
31 internal operations of the Chuuk State Government for fiscal year ending September

1 30, 2025 provided, however that the amount authorized and appropriated may be
2 adjusted by later duly enacted statutes, if warranted by the state’s economic and
3 financial condition. The funds deriving from the Compact Sector Grants are herein
4 authorized and appropriated subject to the conditions and requirements imposed on
5 the uses and allocations of such fund or funds as prescribed by Fiscal Procedure
6 Agreement and such relevant Grant Awards.”

7 **Section 3. Amendment.** Section 3 of CSL 17-24-21, as amended by CSL 17-24-22
8 and CSL 17-25-23 is hereby amended to read as follows:

9 “**Section 3. Operating Expenses of the Executive Branch.** The sum of
10 \$36,684,027 38,079,797, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the State for the fiscal year ending September
12 30, 2025, for the purpose of funding the internal operations of the Executive Branch
13 of the Chuuk State Government. The Governor shall be the allottee of these funds.
14 These funds shall be apportioned as follows:

15	DEPARTMENT	COMPACT	LOCAL	TOTAL
16	A. HEALTH SERVICES			
17	1. Personnel	7,080,580	-0-	7,080,580
18	2. Travel	125,700	-0-	125,700
19	3. All Others			
20	i. Contr. Services	1,513,768	-0-	1,513,768
21	ii. OCE	3,849,743	-0-	3,849,743
22	iii. Fixed Assets	80,000	-0-	80,000
23	<i>Sub-Total</i>	<i>12,649,791</i>	<i>-0-</i>	<i>12,649,791</i>
24	B. EDUCATION			
25	1. Personnel	11,620,284	-0-	11,620,284
26	2. Travel	115,000	-0-	115,000
27	3. All Others			
28	i. Contr. Services	3,113,500	-0-	3,113,500
29	ii. OCE	3,709,413	-0-	3,709,413
30	iii. Fixed Assets	87,000	-0-	87,000
31	<i>Sub-Total</i>	<i>18,645,197</i>	<i>-0-</i>	<i>18,645,197</i>

1	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
2	1. Personnel	559,056	293,731	852,787
3			<u>463,192</u>	<u>1,022,248</u>
4	2. Travel	67,000	6,250	73,250
5			<u>9,375</u>	<u>76,375</u>
6	3. All Others			
7	i. Contr. Services	172,315	53,927	226,242
8			<u>85,038</u>	<u>257,353</u>
9	ii. OCE	182,836	51,467	234,303
10			<u>77,200</u>	<u>260,036</u>
11	iii. Fixed Asset	75,293	-0-	75,293
12	Sub-Total	1,056,500	405,375	1,461,875
13			<u>634,805</u>	<u>1,691,305</u>
14	D. MARINE RESOURCES			
15	1. Personnel	-0-	112,009	112,009
16			<u>176,630</u>	<u>176,630</u>
17	2. Travel	-0-	1,000	1,000
18			<u>1,500</u>	<u>1,500</u>
19	3. All Others			
20	i. Contr. Services	50,000	-0-	50,000
21	ii. OCE	50,000	7,613	57,613
22			<u>11,420</u>	<u>11,420</u>
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	100,000	120,622	220,622
25			<u>189,550</u>	<u>289,550</u>
26	E. AGRICULTURE			
27	1. Personnel	-0-	124,195	124,195
28			<u>195,846</u>	<u>195,846</u>
29	2. Travel	-0-	1,250	1,250
30			<u>1,875</u>	<u>1,875</u>
31	3. All Others			

1	i.	Contr. Services	64,500	-0-	64,500
2	ii.	OCE	35,500	2,500	38,000
3				<u>3,750</u>	<u>39,250</u>
4	iii.	Fixed Assets	-0-	-0-	-0-
5	Sub-Total		<i>100,000</i>	127,945	227,945
6				<u>201,471</u>	<u>301,471</u>
7	F. PUBLIC SAFETY				
8	1.	Personnel	-0-	554,538	554,538
9				<u>874,463</u>	<u>874,463</u>
10	2.	Travel	-0-	1,673	1,673
11				<u>2,509</u>	<u>2,509</u>
12	3.	All Others			
13	i.	Contr. Services	-0-	30,507	30,507
14				<u>48,107</u>	<u>48,107</u>
15	ii.	OCE	-0-	69,152	69,152
16				<u>103,728</u>	<u>103,728</u>
17	iii.	Fixed Assets	-0-	-0-	-0-
18	Sub-Total		-0-	655,870	655,870
19				<u>1,028,807</u>	<u>1,028,807</u>
20	G. PUBLIC WORKS AND TRANSPORTATION				
21	1.	Personnel	-0-	457,128	457,128
22				<u>720,855</u>	<u>720,855</u>
23	2.	Travel	-0-	22,773	22,773
24				<u>34,159</u>	<u>34,159</u>
25	3.	All Others			
26	i.	Contr. Services	-0-	23,608	23,608
27				<u>35,413</u>	<u>35,413</u>
28	ii.	OCE	-0-	136,500	136,500
29				<u>204,750</u>	<u>204,750</u>
30	iii.	Fixed Assets	-0-	-0-	-0-
31	Sub-Total		-0-	640,009	640,009

1			<u>995,177</u>	<u>995,177</u>
2	H. GOVERNOR'S OFFICE			
3	1. Personnel	-0-	112,690	112,690
4			<u>177,703</u>	<u>177,703</u>
5	2. Travel	-0-	15,000	15,000
6	3. All Others			
7	i. Contr. Services	-0-	185,426	185,426
8			<u>291,633</u>	<u>291,633</u>
9	ii. OCE	-0-	109,158	109,158
10			<u>124,283</u>	<u>124,283</u>
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	422,274	422,274
13			<u>608,619</u>	<u>608,619</u>
14	I. ATTORNEY GENERAL			
15	1. Personnel	-0-	171,790	171,790
16			<u>270,899</u>	<u>270,899</u>
17	2. Travel	-0-	4,500	4,500
18			<u>6,750</u>	<u>6,750</u>
19	3. All Others			
20	i. Contr. Services	-0-	10,404	10,404
21			<u>15,606</u>	<u>15,606</u>
22	ii. OCE	-0-	5,750	5,750
23			<u>8,625</u>	<u>8,625</u>
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	-0-	192,444	192,444
26			<u>301,880</u>	<u>301,880</u>
27	J. PROJECT MANAGEMENT OFFICE			
28	1. Personnel	177,999	-0-	177,999
29	2. Travel	35,000	-0-	35,000
30	3. All Others			
31	i. Contr. Services	1,129,719	-0-	1,129,719

1	ii.	OCE	170,282	-0-	170,282
2	iii.	Fixed Assets	55,000	-0-	55,000
3		Sub-Total	1,568,000	-0-	1,568,000
4		TOTAL	34,119,488	2,564,539	36,684,027
5				<u>3,960,309</u>	<u>38,079,797</u>

6 **Section 4. Amendment.** Section 4 of CSL 17-24-22 and CSL 17-25-23 is hereby
7 amended to read as follows:

8 **“Section 4. Operating Expenses of the Legislative Branch.** The Sum of
9 ~~\$2,408,892~~ 3,254,388, or so much thereof as may be necessary, is hereby appropriated
10 from the General Fund of the State of Chuuk for the Fiscal Year ending September 30,
11 2025, for the purpose of funding the internal operation of the Legislative Branch of
12 the Chuuk State Government. The President and the Speaker shall be the allottee of
13 the funds. The funds shall be apportioned as follows:

14		LEGISLATIVE	COMPACT	LOCAL	TOTAL
15	1.	Personnel	-0-	1,322,225	1,322,225
16				<u>2,085,047</u>	<u>2,085,047</u>
17	2.	Travel	-0-	515,770	515,770
18	3.	All Others			
19	i.	Contr. Serv.	-0-	317,627	317,627
20				<u>338,683</u>	<u>338,683</u>
21	ii.	OCE	-0-	253,270	253,270
22				<u>314,888</u>	<u>314,888</u>
23	iii.	Fixed Assets	-0-	-0-	-0-
24		Sub-Total	-0-	2,408,892	2,408,892
25				<u>3,254,388</u>	<u>3,254,388</u>

26 **Section 5. Amendment.** Section 5 of CSL 17-24-22 is hereby amended to read as
27 follows:

28 **“Section 5. Operating Expenses of the Judiciary Branch.** The Sum of
29 ~~\$312,191~~ 483,198, or so much thereof as may be necessary, is hereby appropriated
30 from the General Fund of the State of Chuuk for the Fiscal Year ending September 30,
31 2025, for the purpose of funding the internal operation of the Judiciary Branch of the

1 Chuuk State Government. The Chief Justice shall be the allottee of the funds. The
2 funds shall be apportioned as follows:

3	JUDICIARY	COMPACT	LOCAL	TOTAL
4	1. Personnel	-0-	258,838	258,838
5			<u>408,168</u>	<u>408,168</u>
6	2. Travel	-0-	6,260	6,260
7			<u>9,390</u>	<u>9,390</u>
8	3. All Others			
9	i. Contr. Services	-0-	11,125	11,125
10			<u>16,688</u>	<u>16,688</u>
11	ii. OCE	-0-	35,968	35,968
12			<u>48,952</u>	<u>48,952</u>
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	312,191	312,191
15			<u>483,198</u>	<u>483,198</u>

16 **Section 6. Amendment.** Section 6 of CSL 17-24-21, as amended by CSL 17-24-22 is
17 hereby amended to read as follows:

18 “**Section 6. Operation Expense of the Public Auditor.** The sum of \$193,309
19 230,852, or so much thereof as may be necessary, is hereby appropriated from the
20 General Fund of the State for the period ending September 30, 2025, for the purpose of
21 funding the operational expenses of the Public Auditor of the Chuuk State Government.
22 The Governor shall be the allottee of these funds. These funds shall be apportioned as
23 follows:

24	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
25	1. Personnel	112,500	56,409	168,909
26			<u>88,952</u>	<u>201,452</u>
27	2. Travel	4,000	-0-	4,000
28	3. All Others			
29	i. Contr. Services	9,600	-0-	9,600
30	ii. OCE	800	10,000	10,800
31			<u>15,000</u>	<u>15,000</u>

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	126,900	66,409	193,309
3			<u>103,952</u>	<u>230,852</u>

4 **Section 7. Amendment.** Section 5 of CSL 17-24-21, as amended by CSL 17-24-22 is
5 hereby amended to read as follows:

6 **“Section 7. Operation of the Commissions, Boards, Agencies, and**
7 **Authorities.** The sum of ~~\$2,089,005~~ 2,428,267, or so much thereof as may be
8 necessary, is hereby appropriated from the General Fund of the State for the period
9 ending September 30, 2025, for the purpose of funding the operational expenses of the
10 Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The
11 Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

12	ACTIVITIES	COMPACT	LOCAL	TOTAL
13	A. LAND COMMISSION			
14	1. Personnel	-0-	105,011	105,011
15			<u>165,595</u>	<u>165,595</u>
16	2. Travel	-0-	2,500	2,500
17			<u>3,750</u>	<u>3,750</u>
18	3. All Others			
19	i. Contr. Services	-0-	-0-	-0-
20	ii. OCE	-0-	5,500	5,500
21			<u>8,250</u>	<u>8,250</u>
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	113,011	113,011
24			<u>177,595</u>	<u>177,595</u>
25	B. ELECTION COMMISSION			
26	1. Personnel	-0-	60,822	60,822
27			<u>90,156</u>	<u>90,156</u>
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	16,875	16,875
31			<u>26,611</u>	<u>26,611</u>

1	ii.	OCE	-0-	11,204	11,204
2				<u>16,806</u>	<u>16,806</u>
3	iii.	Fixed Assets	-0-	-0-	-0-
4	Sub-Total		-0-	<u>88,901</u>	<u>88,901</u>
5				<u>133,573</u>	<u>133,573</u>
6	C. RECREATION BOARD				
7	1.	Personnel	-0-	30,513	30,513
8				<u>48,117</u>	<u>48,117</u>
9	2.	Travel	-0-	2,500	2,500
10				<u>3,750</u>	<u>3,750</u>
11	3.	All Others			
12	i.	Contr. Services	-0-	6,875	6,875
13				<u>10,313</u>	<u>10,313</u>
14	ii.	OCE	-0-	11,750	11,750
15				<u>17,625</u>	<u>17,625</u>
16	iii.	Fixed Assets	-0-	-0-	-0-
17	Sub-Total		-0-	<u>51,638</u>	<u>51,638</u>
18				<u>79,805</u>	<u>79,805</u>
19	D. SCHOLARSHIP BOARD				
20	1.	Personnel	-0-	-0-	-0-
21	2.	Travel	-0-	-0-	-0-
22	3.	All Others	-0-	-0-	-0-
23	i.	Contr. Services	331,859	-0-	331,859
24	ii.	OCE	10,356	-0-	10,356
25	iii.	Fixed Assets	-0-	-0-	-0-
26	Sub-Total	342,215		-0-	342,215
27	E. HOUSING AUTHORITY				
28	1.	Personnel	-0-	39,710	39,710
29				<u>62,620</u>	<u>62,620</u>
30	2.	Travel	-0-	-0-	-0-
31	3.	All Others			

1	i.	Contr. Services	-0-	-0-	-0-
2	ii.	OCE	-0-	3,350	3,350
3				5,025	5,025
4	iii.	Fixed Assets	-0-	-0-	-0-
5	Sub-Total		-0-	43,060	43,060
6				67,645	67,645
7	F. CEPA				
8	1.	Personnel	-0-	95,822	95,822
9				151,104	151,104
10	2.	Travel	7,000	-0-	7,000
11	3.	All Others			
12	i.	Contr. Services	149,000	-0-	149,000
13	ii.	OCE	143,895	6,700	150,595
14				10,050	153,945
15	iii.	Fixed Assets	103,500	-0-	103,500
16	Sub-Total		403,395	102,522	505,917
17				161,154	564,549
18	G. BOARD OF EDUCATION				
19	1.	Personnel	-0-	-0-	-0-
20	2.	Travel	3,000	-0-	3,000
21	3.	All Others			
22	i.	Contr. Services	50,000	-0-	50,000
23	ii.	OCE	22,900	-0-	22,900
24	iii.	Fixed Assets	-0-	-0-	-0-
25	Sub-Total		75,900	-0-	75,900
26	H. PUBLIC SERVICE COMMISSION				
27	1.	Personnel	-0-	78,587	78,587
28				123,926	123,926
29	2.	Travel	-0-	1,850	1,850
30				2,775	2,775
31	3.	All Others			

1	i.	Contr. Services	125,000	49,103	144,103
2				<u>30,124</u>	<u>155,124</u>
3	ii.	OCE	25,000	7,250	32,250
4				<u>10,875</u>	<u>35,875</u>
5	iii.	Fixed Assets	10,000	-0-	10,000
6	Sub-Total		160,000	106,790	266,790
7				<u>167,700</u>	<u>327,700</u>
8	I. CHUUK VISITORS BUREAU				
9	1.	Personnel	-0-	40,817	40,817
10				<u>64,366</u>	<u>64,366</u>
11	2.	Travel	8,000	8,750	16,750
12				<u>13,125</u>	<u>21,125</u>
13	3.	All Others			
14	i.	Contr. Services	74,000	7,500	81,500
15				<u>11,250</u>	<u>85,250</u>
16	ii.	OCE	30,000	8,815	38,815
17				<u>13,223</u>	<u>13,223</u>
18	iii.	Fixed Assets	-0-	-0-	-0-
19	Sub-Total		112,000	65,882	177,882
20				<u>101,964</u>	<u>213,964</u>
21	J. COMPACT FUNDS CONTROL COMMISSION				
22	1.	Personnel	46,875	-0-	46,875
23	2.	Travel	16,750	-0-	16,750
24	3.	All Others			
25	i.	Contr. Services	37,700	-0-	237,700
26	ii.	OCE	64,500	-0-	64,500
27	iii.	Fixed Assets	19,500	-0-	19,500
28	Sub-Total		385,325	-0-	385,325
29	K. REGISTRAR OF CORPORATION				
30	1.	Personnel	-0-	32,666	32,666
31				<u>51,511</u>	<u>51,511</u>

1	2. Travel	-0-	1,250	1,250
2			<u>1,875</u>	<u>1,875</u>
3	3. All Others			
4	i. Contr. Services	-0-	700	700
5			<u>985</u>	<u>985</u>
6	ii. OCE	-0-	3,750	3,750
7			<u>5,625</u>	<u>5,625</u>
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	-0-	38,366	38,366
10			<u>59,996</u>	<u>59,996</u>
11	TOTAL	1,478,835	610,170	2,089,005"
12			<u>949,432</u>	<u>2,428,267</u>

13 **Section 8. Amendment.** Section 6 of CSL 17-24-21, as amended by CSL 17-24-22 is
14 hereby amended to read as follows:

15 **"Section 8. Operating Expenses of Other Programs/Grants.** The sum of
16 \$16,057,217 16,535,034, or so much thereof as may be necessary, is hereby
17 appropriated from the General Fund of the State for the fiscal year ending September
18 30, 2025 for the purpose of funding the operational expenses of Other State Programs.
19 The Governor shall be the allottee of these funds. The funds shall be apportioned as
20 follows:

21	ACTIVITIES	COMPACT	LOCAL	TOTAL
22	A. Municipal Operation			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr. Services	-0-	-0-	-0-
27	ii. OCE	-0-	720,673	720,673
28			<u>1,048,500</u>	<u>1,048,500</u>
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	-0-	720,673	720,673
31			<u>1,048,500</u>	<u>1,048,500</u>

1	B. Non Public School			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	250,000	-0-	250,000
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	250,000	-0-	250,000
9	C. Rural Development			
10	1. Personnel	-0-	9,910	9,910
11			<u>15,627</u>	<u>15,627</u>
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	1,250	1,250
16			<u>1,875</u>	<u>1,875</u>
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	<u>11,160</u>	<u>11,160</u>
19			<u>17,502</u>	<u>17,502</u>
20	D. SEPDIC			
21	1. Personnel	-0-	21,825	21,825
22			<u>34,364</u>	<u>34,364</u>
23	2. Travel	-0-	2,000	2,000
24			<u>3,000</u>	<u>3,000</u>
25	3. All Others			
26	i. Contr. Services	-0-	3,150	3,150
27			<u>4,725</u>	<u>4,725</u>
28	ii. OCE	-0-	6,250	6,250
29			<u>9,375</u>	<u>9,375</u>
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	-0-	<u>33,225</u>	<u>33,225</u>

1			<u>51,464</u>	<u>51,464</u>
2	E. CSBDC (Small Business)			
3	1. Personnel	-0-	<u>25,311</u>	<u>25,311</u>
4			<u>39,914</u>	<u>39,914</u>
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	-0-	-0-	-0-
8	ii. OCE	-0-	<u>7,200</u>	<u>7,200</u>
9			<u>10,800</u>	<u>10,800</u>
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	<u>32,511</u>	<u>32,511</u>
12			<u>50,714</u>	<u>50,714</u>
13	F. Infrastructure Maintenance Fund			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	3,883,600	-0-	3,883,600
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	3,883,600	-0-	3,883,600
21	G. Chuuk House			
22	1. Personnel	-0-	<u>39,758</u>	<u>39,758</u>
23			<u>62,695</u>	<u>62,695</u>
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr. Services	-0-	<u>11,500</u>	<u>11,500</u>
27			<u>17,250</u>	<u>17,250</u>
28	ii. OCE	-0-	<u>43,150</u>	<u>43,150</u>
29			<u>56,775</u>	<u>56,775</u>
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	-0-	<u>94,408</u>	<u>94,408</u>

1			<u>136,720</u>	<u>136,720</u>
2	H. Public Infra Grant			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	10,163,999	-0-	10,163,999
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	<i>10,163,999</i>	-0-	<i>10,163,999</i>
10	I. Overseas Development Assistance			
11	1. Personnel	-0-	<u>23,158</u>	<u>23,158</u>
12			<u>36,518</u>	<u>36,518</u>
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr. Services	-0-	-0-	-0-
16	ii. OCE	-0-	<u>2,500</u>	<u>2,500</u>
17			<u>3,750</u>	<u>3,750</u>
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	<u>25,658</u>	<u>25,658</u>
20			<u>40,268</u>	<u>40,268</u>
21	J. MLSC			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	<u>12,500</u>	<u>12,500</u>
26			<u>18,750</u>	<u>18,750</u>
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	<u>12,500</u>	<u>12,500</u>
30			<u>18,750</u>	<u>18,750</u>
31	K. Chuuk State Disaster and Emergency Operation Center			

1	1. Personnel	-0-	27,469	27,469
2			<u>43,316</u>	<u>43,316</u>
3	2. Travel	-0-	1,500	1,500
4			<u>2,250</u>	<u>2,250</u>
5	3. All Others			
6	i. Contr. Services	-0-	39,455	39,455
7			<u>62,217</u>	<u>62,217</u>
8	ii. OCE	-0-	9,350	9,350
9			<u>14,025</u>	<u>14,025</u>
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	77,774	77,774
12			<u>121,808</u>	<u>121,808</u>
13	L. Budget Office Certified Public Accountant Project			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	11,867	-0-	11,867
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	11,867	-0-	11,867
21	M. C&I – Land Security & Economic Benefits of us of Land Project			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	53,190	-0-	53,190
26	ii. OCE	11,810	-0-	11,810
27	iii. Fixed Assets	31,887	-0-	31,887
28	Sub-Total	96,887	-0-	96,887
29	N. Chuuk State Police Academy			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Services	54,000	-0-	54,000
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	54,000	-0-	54,000
6	O. General Election			
7	1. Personnel	-0-	10,000	10,000
8	2. Travel	-0-	74,780	74,780
9	3. All Others			
10	i. Contr. Services	-0-	150,425	150,425
11	ii. OCE	-0-	56,750	56,750
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	291,955	291,955
14	P. LIFE INSURANCE ADMINISTRATIVE SERVICES			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	10,000	10,000
17	3. All Others			
18	i. Contr. Services	-0-	18,000	18,000
19	ii. OCE	-0-	19,000	19,000
20	iii. Fixed Assets	-0-	10,000	10,000
21	Sub-Total	-0-	57,000	57,000
22	TOTAL	14,700,353	1,356,864	16,057,217
23			<u>1,834,681</u>	<u>16,535,034</u>

24 **Section 8. Amendment.** Section 8A of CSL 17-24-22 and CSL 17-25-23 is hereby
25 amended to read as follows:

26 **“Section 8A. Operating Expenses of Federal Programs/Grants.** The sum of
27 \$1,151,116.50, or so much thereof as may be necessary, is hereby appropriated from
28 the General Fund of the State for the fiscal year ending September 30, 2024 or as
29 provided by the Program/Grant for the purpose of funding the operational expenses of
30 Federal Programs/Grants. The Governor shall be the allottee of these funds. The funds
31 shall be apportioned as follows:

1	A. FY 24 CHUUK MATERNAL CHILD HEALTH (MCH) PROGRAM			
2	1. Personnel	78,043	-0-	78,043
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	<i>Sub-total</i>	<i>78,043</i>	<i>-0-</i>	<i>78,043</i>
9	B. FY 25 Chuuk Substance Abuse Prevention & Treatment (SAPT CHUUK)			
10	1. Personnel	160,426	-0-	160,426
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	<i>Sub-total</i>	<i>160,426</i>	<i>-0-</i>	<i>160,426</i>
17	C. FY 25 SAPT-Fonuwengin Drug Free Youth			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr. Services	5,000	-0-	5,000
22	ii. OCE	3,680	-0-	3,680
23	iii. Fixed Assets	-0-	-0-	-0-
24	<i>Sub-total</i>	<i>8,680</i>	<i>-0-</i>	<i>8,680</i>
25	D. FY 25 SAPT - Ship Hoops			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	4,000	-0-	4,000
30	ii. OCE	3,500	-0-	3,500
31	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-total</i>	7,500	-0-	7,500
2	E. FY 25 SAPT - SATO Youth			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	-0-	-0-	-0-
7	ii. OCE	9,026	-0-	9,026
8	iii. Fixed Assets	-0-	-0-	-0-
9	<i>Sub-total</i>	9,026	-0-	9,026
10	F. FY 2024 PEDIATRIC MENTAL HEALTH CARE ACCESS (PMHCA)			
11	1. Personnel	17,250	-0-	17,250
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-total</i>	17,250	-0-	17,250
18	G. FY 24 CHUUK SPECIAL EDUCATION			
19	1. Personnel	223,204	-0-	223,204
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	16,060	-0-	16,060
23	ii. OCE	53,932	-0-	53,932
24	iii. Fixed Assets	35,000	-0-	35,000
25	<i>Sub-total</i>	328,196	-0-	328,196
26	H. FY 25 Community Health Program			
27	1. Personnel	19,962	-0-	19,962
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	<i>Sub-total</i>	<i>19,692</i>	<i>-0-</i>	<i>19,692</i>
3	I. FY 24 TB Program			
4	1. Personnel	25,447	-0-	25,447
5				
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	<i>Sub-total</i>	<i>25,447</i>	<i>-0-</i>	<i>25,447</i>
12	J. FY 25 CHUUK SPECIAL EDUCATION			
13	1. Personnel	150,000	-0-	150,000
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr. Services	-0-	-0-	-0-
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	-0-	-0-	-0-
19	<i>Sub-total</i>	<i>150,000</i>	<i>-0-</i>	<i>150,000</i>
20	K. FY 25 Family Planning Program			
21	1. Personnel	19,451	-0-	19,451
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Services	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	<i>Sub-total</i>	<i>19,451</i>	<i>-0-</i>	<i>19,451</i>
28	L. FY 25 State System Development Initiatives Program (SSDI)			
29	1. Personnel	5,547.50	-0-	5,547.50
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	<i>Sub-total</i>	<i>5,547.50</i>	<i>-0-</i>	<i>5,547.50</i>
5	M. FY 25 TB Program			
6	1. Personnel	50,893	-0-	50,893
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Services	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	<i>Sub-total</i>	<i>50,893</i>	<i>-0-</i>	<i>50,893</i>
13	N. FY 25 Chuuk HIV/AIDS Prevention Program			
14	1. Personnel	48,131	-0-	48,131
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	<i>Sub-total</i>	<i>48,131</i>	<i>-0-</i>	<i>48,131</i>
21	O. FY 25 Chuuk Sexually Transmitted Disease (STD)			
22	1. Personnel	10,744	-0-	10,744
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	<i>Sub-total</i>	<i>10,744</i>	<i>-0-</i>	<i>10,744</i>
29	P. FY 25 Chuuk HIV Surveillance Program			
30	1. Personnel	12,090	-0-	12,090
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Services	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-total	12,090	-0-	12,090
6	Q. FY 25 Special Education Program			
7	1. Personnel	150,000	-0-	150,000
8	2. Travel	20,000	-0-	20,000
9	3. All Others			
10	i. Contr. Services	10,000	-0-	10,000
11	ii. OCE	20,000	-0-	20,000
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-total	200,000	-0-	200,000
14	TOTAL	1,151,116.50	-0-	1,151,116.50"
15	GRAND TOTAL	51,576,693	7,319,065	58,895,758
16			<u>10,585,960</u>	<u>62,162,653</u>

17 **Section 10. Effective Date.** This Act shall take effect upon approval by the Governor,
18 or upon its becoming law without such approval.

Date: _____

5/1/23

Introduced by: _____

Hon. Cheche Andrei Yamamoto, Flr. Ldr.