EIGHTEENTH CHUUK STATE LEGISLATURE — Comm. Finance

FIRST REGULAR SESSION, APRIL, 2025 — S.B. No. 18-06

A SENATE BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 7 and 8 of Chuuk State Law No. 17-24-21 as amended by CSL No. 17-24-22 and CSL No. 17-25-23, by appropriating the sum of $~~4,457,638~~, 3,890,275 from the General Fund to supplement the internal operations of the Chuuk State Government whose funds derived from Local Revenue for fiscal year ending September 30, 2025, by inserting subsections "T" for the State Complex in the sum of $170,000, subsection "U" for the MIF(RMI) in the sum of $40,000.00, subsection "V" for the SLNC meeting in the sum of $20,000.00, "W" for the Past Obligation – Leadership Conference in the sum of $17,162.000, "X" for the Goodwill Games in the sum of $137,000, "Y" for the street lights in the amount of $62,000.00, "Z" for the Disaster funds in the amount of $200,000.00, "AA" for the Executive Inauguration in the sum of $350,000.00, "BB" for the Travel to Tokyo and Koichi, Japan to Accompany the President in the amount of $20,625.000 and "CC" for the IMF projects in the sum of $2,580,000.00 all under section 8, inserting subsection R in section 8A for the Diabetes Program the sum of $3,225.00 and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of CSL 17-24-21, as amended by CSL 17-24-22, CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

"**Section 1. Budget for the State.** There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution.

(a) Anticipated Revenues: The state anticipates the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2025.

(1) Compact Sector Grants

a) Health Sector	$	12,649,791
b) Education	$	19,313,312
c) Public Infrastructure	$	11,731,999
d) Capacity Building	$	1,074,979
e) Private Sector	$	212,000
f) Environment	$	503,395
g) ERA (7^{th} Sector)	$	1,056,500
h) IMF	$	3,883,600

(2) Local Revenues	$	~~11,776,706~~
	$	14,683,516.34
(3) Federal Programs	$	~~1,151,117~~
	$	1,154,341.50
Total Projections	**$**	**~~63,353,398~~**
	$	**68,843,433.84**

(b) Definition. When use in this Act, the phrases:

(1) "Agency" means any agency, commission, authority, board, bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.

(2) "Appropriation" refers to a law enacted by Chuuk State Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

(3) "Compact" refers to the Compact of Free Association, as amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 108-188.

(4) "Departments" refers to any departments and offices as prescribed in the Organization Act of 2004, as amended.

(5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for the implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended between the Government of the Federated States of Micronesia and the Government of the United States of America.

(6) "Fiscal Year" refers to each one-year period beginning October 1, and ending on the next following September 30. Each Fiscal Year shall be designated by number of the calendar year in which such Fiscal Year ends.

(7) "Governor" means the Governor of the State of Chuuk.

(8) "Internal Operations" means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs.

Section 2. Amendment. Section 2 of CSL 17-24-21, as amended by CSL 17-24-22, CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

"**Section 2. Appropriation.** The Legislature hereby authorized for appropriations of the sum of ~~$63,353,398~~ <u>**$68,843,433.84**</u>, or so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2025 provided, however that the amount authorized and appropriated may be adjusted by later duly enacted statutes, if warranted by the state's economic and financial condition. The funds deriving from the Compact Sector Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards."

Section 3. Amendment. Section 3 of CSL 17-24-21, as amended by CSL 17-24-22, CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

"**Section 3. Operating Expenses of the Executive Branch.** The sum of ~~$38,203,917~~ <u>**$38,435,667**</u>, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2025, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

DEPARTMENT	**COMPACT**	**LOCAL**	**TOTAL**
A. HEALTH SERVICES			
1. Personnel	7,080,580	-0-	7,080,580
2. Travel	125,700	-0-	125,700
3. All Others			
i. Contr. Services	1,513,768	-0-	1,513,768
ii. OCE	3,849,743	-0-	3,849,743
iii. Fixed Assets	80,000	-0-	80,000
Sub-Total	***12,649,791***	***-0-***	***12,649,791***

B. EDUCATION			
1. Personnel	11,620,284	-0-	11,620,284
2. Travel	115,000	-0-	115,000
3. All Others			
i. Contr. Services	3,113,500	-0-	3,113,500
ii. OCE	3,709,413	-0-	3,709,413
iii. Fixed Assets	87,000	-0-	87,000
Sub-Total	***18,645,197***	***-0-***	***18,645,197***
C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
1. Personnel	559,056	465,188	1,024,244
2. Travel	67,000	19,084	86,084
3. All Others			
i. Contr. Services	172,315	85,038	257,353
ii. OCE	182,836	~~79,200~~	~~262,036~~
		89,200	272,036
iii. Fixed Asset	75,293	-0-	75,293
Sub-Total	***1,056,500***	~~***648,510***~~	~~***1,705,010***~~
		658,510	***1,715,010***
D. MARINE RESOURCES			
1. Personnel	-0-	~~176,630~~	~~176,630~~
		188,505	188,505
2. Travel	-0-	~~1,500~~	~~1,500~~
		4,500	4,500
3. All Others			
i. Contr. Services	50,000	-0-	50,000
ii. OCE	50,000	~~11,420~~	~~61,420~~
		16,920	66,920
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***100,000***	~~***189,550***~~	~~***289,550***~~
		209,925	***309,925***
E. AGRICULTURE			

1. Personnel	-0-	~~195,846~~	~~195,846~~
		203,721	203,721
2. Travel	-0-	1,875	1,875
3. All Others			
i. Contr. Services	64,500	-0-	64,500
ii. OCE	35,500	3,750	39,250
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***100,000***	***~~201,471~~***	***~~301,471~~***
		209,346	***309,346***
F. PUBLIC SAFETY			
1. Personnel	-0-	~~874,463~~	~~874,463~~
		885,713	885,713
2. Travel	-0-	2,509	2,509
3. All Others			
i. Contr. Services	-0-	47,523	47,523
ii. OCE	-0-	103,728	103,728
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~1,028,223~~***	***~~1,028,223~~***
		1,039,473	***1,039,473***
G. PUBLIC WORKS AND TRANSPORTATION			
1. Personnel	-0-	~~720,855~~	~~720,855~~
		732,105	732,105
2. Travel	-0-	34,159	34,159
3. All Others			
i. Contr. Services	-0-	36,412	36,412
ii. OCE	-0-	204,750	204,750
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~996,176~~***	***~~996,176~~***
		1,007,426	***1,007,426***
H. GOVERNOR'S OFFICE			
1. Personnel	-0-	177,703	177,703

2. Travel	-0-	35,000	35,000
3. All Others			
i. Contr. Services	-0-	~~291,633~~	~~291,633~~
		322,008	322,008
ii. OCE	-0-	~~154,283~~	~~154,283~~
		214,283	214,283
iii. Fixed Assets	-0-	~~60,000~~	~~60,000~~
		120,000	120,000
Sub-Total	***-0-***	***~~718,619~~***	***~~718,619~~***
		889,619	***889,619***
I. ATTORNEY GENERAL			
1. Personnel	-0-	270,899	270,899
2. Travel	-0-	6,750	6,750
3. All Others			
i. Contr. Services	-0-	15,606	15,606
ii. OCE	-0-	8,625	8,625
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***301,880***	***301,880***
J. PROJECT MANAGEMENT OFFICE			
1. Personnel	177,999	-0-	177,999
2. Travel	35,000	-0-	35,000
3. All Others			
i. Contr. Services	1,129,719	-0-	1,129,719
ii. OCE	170,282	-0-	170,282
iii. Fixed Assets	55,000	-0-	55,000
Sub-Total	***1,568,000***	***-0-***	***1,568,000***
TOTAL	**34,119,488**	**~~4,084,429~~**	**~~38,203,917~~"**
		4,316,179	***38,435,667***

Section 4. Amendment. Section 6 of CSL 17-24-21, as amended by CSL 17-24-22 is hereby amended to read as follows:

"**Section 4. Operating Expenses of the Legislative Branch.** The Sum of $4,062,969, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State of Chuuk for the Fiscal Year ending September 30, 2025, for the purpose of funding the internal operation of the Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

LEGISLATIVE	**COMPACT**	**LOCAL**	**TOTAL**
1. Personnel	-0-	2,480,694	2,480,694
2. Travel	-0-	582,178	582,178
3. All Others			
i. Contr. Serv.	-0-	422,473	422,473
ii. OCE	-0-	367,624	367,624
iii. Fixed Assets	-0-	210,000	210,000
Sub-Total	***-0-***	***4,062,969***	***4,062,969***"

Section 5. Amendment. Section 5 of CSL 17-24-22 is hereby amended to read as follows:

"**Section 5. Operating Expenses of the Judiciary Branch.** The Sum of $483,198, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State of Chuuk for the Fiscal Year ending September 30, 2025, for the purpose of funding the internal operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

JUDICIARY	**COMPACT**	**LOCAL**	**TOTAL**
1. Personnel	-0-	408,168	408,168
2. Travel	-0-	9,390	9,390
3. All Others			
i. Contr. Services	-0-	16,688	16,688
ii. OCE	-0-	48,952	48,952
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***483,198***	***483,198***"

"**Section 6. Operation Expense of the Public Auditor.** The sum of ~~$230,852~~ **$261,302**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2025, for the purpose of funding the operational expenses of the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

PUBLIC AUDITOR	**COMPACT**	**LOCAL**	**TOTAL**
1. Personnel	112,500	88,952	201,452
2. Travel	4,000	-0-	~~4,000~~
		27,000	31,000
3. All Others			
i. Contr. Services	9,600	-0-	9,600
~~ii.~~ OCE	800	~~15,000~~	~~15,800~~
		18,450	19,250
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***126,900***	~~***103,952***~~	~~***230,852***~~
		134,402	***261,302***

Section 5. Amendment. Section 5 of CSL 17-24-21, as amended by CSL 17-24-22, CSL 17-25-23 and 18-25-03 is hereby amended to read as follows:

"**Section 7. Operation of the Commissions, Boards, Agencies, and Authorities.** The sum of ~~$2,433,829~~ **$2,469,829**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2025, for the purpose of funding the operational expenses of the Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

ACTIVITIES	**COMPACT**	**LOCAL**	**TOTAL**
A. LAND COMMISSION			
1. Personnel	-0-	165,595	165,595
2. Travel	-0-	3,750	3,750
3. All Others			

i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	8,250	8,250
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***177,595***	***177,595***
B. ELECTION COMMISSION			
1. Personnel	-0-	~~95,911~~	~~95,911~~
		102,661	102,661
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	26,611	26,611
ii. OCE	-0-	16,806	16,806
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~139,328~~	~~139,328~~
		146,078	***146,078***
C. RECREATION BOARD			
1. Personnel	-0-	~~48,117~~	~~48,117~~
		51,492	51,492
2. Travel	-0-	3,750	3,750
3. All Others			
i. Contr. Services	-0-	10,313	10,313
ii. OCE	-0-	17,625	17,625
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~***79,805***~~	~~***79,805***~~
		83,180	***83,180***
D. SCHOLARSHIP BOARD			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others	-0-	-0-	-0-
i. Contr. Services	331,859	-0-	331,859
ii. OCE	10,356	-0-	10,356
iii. Fixed Assets	-0-	-0-	-0-

Sub-Total	***342,215***	***-0-***	***342,215***
E. HOUSING AUTHORITY			
1. Personnel	-0-	~~62,620~~	~~62,620~~
		72,745	72,745
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	5,025	5,025
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~67,645~~***	***~~67,645~~***
		77,770	***77,770***
F. CEPA			
1. Personnel	-0-	151,104	151,104
2. Travel	7,000	-0-	7,000
3. All Others			
i. Contr. Services	149,000	-0-	149,000
ii. OCE	143,895	10,050	153,945
iii. Fixed Assets	103,500	-0-	103,500
Sub-Total	***403,395***	***161,154***	***564,549***
G. BOARD OF EDUCATION			
1. Personnel	-0-	-0-	-0-
2. Travel	3,000	-0-	3,000
3. All Others			
i. Contr. Services	50,000	-0-	50,000
ii. OCE	22,900	-0-	22,900
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***75,900***	***-0-***	***75,900***
H. PUBLIC SERVICE COMMISSION			
1. Personnel	-0-	~~123,926~~	~~123,926~~
		130,676	130,676
2. Travel	-0-	2,775	2,775

3. All Others			
i. Contr. Services	125,000	29,931	154,931
ii. OCE	25,000	10,875	35,875
iii. Fixed Assets	10,000	-0-	10,000
Sub-Total	***160,000***	***~~167,507~~***	***~~327,507~~***
		174,257	***334,257***
I. CHUUK VISITORS BUREAU			
1. Personnel	-0-	~~64,366~~	~~64,366~~
		67,741	67,741
2. Travel	8,000	13,125	21,125
3. All Others			
i. Contr. Services	74,000	11,250	85,250
ii. OCE	30,000	13,223	43,223
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***112,000***	***~~101,964~~***	***~~213,964~~***
		105,339	***217,339***
J. COMPACT FUNDS CONTROL COMMISSION			
1. Personnel	46,875	-0-	46,875
2. Travel	16,750	-0-	16,750
3. All Others			
i. Contr. Services	237,700	-0-	237,700
ii. OCE	64,500	-0-	64,500
iii. Fixed Assets	19,500	-0-	19,500
Sub-Total	***385,325***	***-0-***	***385,325***
K. REGISTRAR OF CORPORATION			
~~1.~~ Personnel	-0-	~~51,511~~	~~51,511~~
		57,136	57,136
2. Travel	-0-	1,875	1,875
3. All Others			
i. Contr. Services	-0-	985	985
ii. OCE	-0-	5,625	5,625

iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~***59,996***~~	~~***59,996***~~
		65,621	***65,621***
TOTAL	**1,478,835**	~~**954,994**~~	~~**2,433,829"**~~
		990,994	***2,469,829***

Section 6. Amendment. Section 6 of CSL 17-24-21, as amended by CSL 17-24-22, CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

"**Section 8. Operating Expenses of Other Programs/Grants.** The sum of ~~$16,787,516~~ **$21,976,127.34**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2025 for the purpose of funding the operational expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

ACTIVITIES	**COMPACT**	**LOCAL**	**TOTAL**
A. Municipal Operation			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
~~ii.~~ OCE	-0-	~~1,048,500~~	~~1,048,500~~
		2,591,500	2,591,500
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~***1,048,500***~~	~~***1,048,500***~~
		2,591,500	***2,591,500***
B. Non Public School			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	250,000	-0-	250,000
iii. Fixed Assets	-0-	-0-	-0-

Sub-Total	***250,000***	***-0-***	***250,000***
C. Rural Development			
1. Personnel	-0-	15,627	15,627
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	1,875	1,875
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***17,502***	***17,502***
D. SEPDIC			
~~1.~~ Personnel	-0-	~~34,416~~	~~34,416~~
		37,791	37,791
2. Travel	-0-	4,000	4,000
3. All Others			
i. Contr. Services	-0-	4,725	4,725
ii. OCE	-0-	9,375	9,375
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~52,516~~***	***~~52,516~~***
		55,891	***55,891***
E. CSBDC (Small Business)			
1. Personnel	-0-	39,914	39,914
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	10,800	10,800
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***50,714***	***50,714***
F. Infrastructure Maintenance Fund			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			

i. Contr. Services	3,883,600	-0-	3,883,600
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***3,883,600***	***-0-***	***3,883,600***
G. Chuuk House			
1. Personnel	-0-	62,695	62,695
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	17,250	17,250
ii. OCE	-0-	56,775	56,775
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***136,720***	***136,720***
H. Public Infra Grant			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	10,163,999	-0-	10,163,999
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***10,163,999***	***-0-***	***10,163,999***
I. Overseas Development Assistance			
1. Personnel	-0-	~~36,518~~	~~36,518~~
		39,161	39,161
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	3,750	3,750
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~***40,268***~~	~~***40,268***~~
		42,911	***42,911***
J. MLSC			

1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	25,000	25,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***25,000***	***25,000***
K. Chuuk State Disaster and Emergency Operation Center			
~~1.~~ Personnel	-0-	~~43,316~~	~~43,316~~
		<u>46,691</u>	<u>46,691</u>
2. Travel	-0-	2,250	2,250
3. All Others			
i. Contr. Services	-0-	62,217	62,217
ii. OCE	-0-	14,025	14,025
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	~~***121,808***~~	~~***121,808***~~
		<u>***125,183***</u>	<u>***125,183***</u>
L. Budget Office Certified Public Accountant Project			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	11,867	-0-	11,867
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***11,867***	***-0-***	***11,867***
M. C&I – Land Security & Economic Benefits of us of Land Project			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	53,190	-0-	53,190
ii. OCE	11,810	-0-	11,810

iii. Fixed Assets	31,887	-0-	31,887
Sub-Total	***96,887***	***-0-***	***96,887***
N. Chuuk State Police Academy			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	54,000	-0-	54,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***54,000***	***-0-***	***54,000***
O. General Election			
1. Personnel	-0-	10,000	10,000
2. Travel	-0-	74,780	74,780
3. All Others			
i. Contr. Services	-0-	150,425	150,425
ii. OCE	-0-	56,750	56,750
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***291,955***	***291,955***
P. LIFE INSURANCE ADMINISTRATIVE SERVICES			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	10,000	10,000
3. All Others			
i. Contr. Services	-0-	18,000	18,000
ii. OCE	-0-	19,000	19,000
iii. Fixed Assets	-0-	10,000	10,000
Sub-Total	***-0-***	***57,000***	***57,000***
Q. 4TH MICRONESIA EXPO – YAP STATE			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	106,290	106,290
3. All Others			
i. Contr. Services	-0-	52,000	52,000

ii. OCE	-0-	7,450	7,450
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***165,740***	***165,740***
R. EU PAC WASTEPLUS PROGRAMME (EPA Project)			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	48,240.34	48,240.34
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***48,240.34***	***48,240.34***
S. WORLD EXPO – OSAKA, JAPAN			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	9,600	9,600
3. All Others			
i. Contr. Services	-0-	21,000	21,000
ii. OCE	-0-	600	600
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***31,200***	***31,200***
T. State Complex			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	124,313	124,313
ii. OCE	-0-	45,957	45,957
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***170,270***	***170,270***
U. MIF (RMI)			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	30,300	30,300
3. All Others			

i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	9,700	9,700
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***40,000***	***40,000***
V. SNLC			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	18,620	18,620
3. All Others			
i. Contr. Services	-0-	1,380	1,380
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***20,000***	***20,000***
W. PAST OBLIGATION-LEADERSHIP CONFERENCE			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	15,000	15,000
ii. OCE	-0-	2,162	2,162
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***17,162***	***17,162***
X. GOODWILL GAMES			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i.Contr. Services	-0-	60,000	60,000
ii.OCE	-0-	77,000	77,000
iii.Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***137,000***	***137,000***
Y. STREET LIGHTS			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-

3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	62,000	62,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***62,000***	***62,000***
Z. DISASTER FUNDS			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	200,000	200,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***200,000***	***200,000***
AA. EXECUTIVE INAUGURATION			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	350,000	350,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***350,000***	***350,000***
BB. Travel to Tokyo and Koichi Japan with the FSM President			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	20,625	20,625
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***20,625***	***20,625***
CC. IMF			
1. Personnel	-0-	-0-	-0-

2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	2,580,000	-0-	2,580,000
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***2,580,000***	***-0-***	***2,580,000***
TOTAL	**~~14,700,353~~**	**~~2,087,163~~**	**~~16,787,516~~**"
	17,280,353	*4,695,774.34*	*21,976,127.34*

Section 7. Amendment. Section 8A of CSL 17-24-22, CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

"**Section 8A. Operating Expenses of Federal Programs/Grants.** The sum of ~~$1,151,116.50~~ **$1,154,341.50**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2024, or as provided by the Program/Grant for the purpose of funding the operational expenses of Federal Programs/Grants. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

A. FY 24 CHUUK MATERNAL CHILD HEALTH (MCH) PROGRAM

1. Personnel	78,043	-0-	78,043
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***78,043***	***-0-***	***78,043***

B. FY 25 Chuuk Substance Abuse Prevention & Treatment (SAPT CHUUK)

1. Personnel	160,426	-0-	160,426
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-

Sub-total	***160,426***	***-0-***	***160,426***
C. FY 25 SAPT-Fonuwengin Drug Free Youth			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	5,000	-0-	5,000
ii. OCE	3,680	-0-	3,680
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***8,680***	***-0-***	***8,680***
D. FY 25 SAPT - Ship Hoops			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	4,000	-0-	4,000
ii. OCE	3,500	-0-	3,500
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***7,500***	***-0-***	***7,500***
E. FY 25 SAPT - SATO Youth			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	9,026	-0-	9,026
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***9,026***	***-0-***	***9,026***
F. FY 2024 PEDIATRIC MENTAL HEALTH CARE ACCESS (PMHCA)			
1. Personnel	17,250	-0-	17,250
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-

iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***17,250***	***-0-***	***17,250***
G. FY 24 CHUUK SPECIAL EDUCATION			
1. Personnel	223,204	-0-	223,204
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	16,060	-0-	16,060
ii. OCE	53,932	-0-	53,932
iii. Fixed Assets	35,000	-0-	35,000
Sub-total	***328,196***	***-0-***	***328,196***
H. FY 25 Community Health Program			
1. Personnel	19,962	-0-	19,962
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***19,692***	***-0-***	***19,692***
I. FY 24 TB Program			
1. Personnel	25,447	-0-	25,447
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***25,447***	***-0-***	***25,447***
J. FY 25 CHUUK SPECIAL EDUCATION			
1. Personnel	150,000	-0-	150,000
2. Travel	-0-	-0-	-0-
3. All Others			

i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***150,000***	***-0-***	***150,000***
K. FY 25 Family Planning Program			
1. Personnel	19,451	-0-	19,451
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***19,451***	***-0-***	***19,451***
L. FY 25 State System Development Initiatives Program (SSDI)			
1. Personnel	5,547.50	-0-	5,547.50
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***5,547.50***	***-0-***	***5,547.50***
M. FY 25 TB Program			
1. Personnel	50,893	-0-	50,893
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***50,893***	***-0-***	***50,893***
N. FY 25 Chuuk HIV/AIDS Prevention Program			
1. Personnel	48,131	-0-	48,131
2. Travel	-0-	-0-	-0-

3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***48,131***	***-0-***	***48,131***
O. FY 25 Chuuk Sexually Transmitted Disease (STD)			
1. Personnel	10,744	-0-	10,744
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***10,744***	***-0-***	***10,744***
P. FY 25 Chuuk HIV Surveillance Program			
1. Personnel	12,090	-0-	12,090
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***12,090***	***-0-***	***12,090***
Q. FY 25 Special Education Program			
1. Personnel	150,000	-0-	150,000
2. Travel	20,000	-0-	20,000
3. All Others			
i. Contr. Services	10,000	-0-	10,000
ii. OCE	20,000	-0-	20,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***200,000***	***-0-***	***200,000***
R. FEDERAL DIABETES PREVENTION			
1. Personnel	3,225	-0-	3,225

2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iv. Fixed Assets	-0-	-0-	-0-
Sub-total	**3,225**	**-0-**	**3,225**
TOTAL	~~**1,151,116.50**~~	**-0-**	~~**1,151,116.50**~~"
	1,154,341.50	**-0-**	***1,154,341.50***
GRAND TOTAL	~~**51,576,693**~~	~~**11,776,706**~~	~~**63,353,398**~~
	54,159,917.50	**14,683,516.34**	**68,843,433.84**

Section 10. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Dated: 6/9/25

Introduced by:
Hon. Cheche Andrel Yamamoto
Floor Leader (by request)