

A SENATE BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 7 and 8 of Chuuk State Law No. 17-24-21 as amended by CSL No. 17-24-22 and CSL No. 17-25-23, by appropriating the sum of \$4,457,638, 3,890,275 from the General Fund to supplement the internal operations of the Chuuk State Government whose funds derived from Local Revenue for fiscal year ending September 30, 2025, by inserting subsections “T” for the State Complex in the sum of \$170,000, subsection “U” for the MIF(RMI) in the sum of \$40,000.00, subsection “V” for the SLNC meeting in the sum of \$20,000.00, “W” for the Past Obligation – Leadership Conference in the sum of \$17,162.000, “X” for the Goodwill Games in the sum of \$137,000, “Y” for the street lights in the amount of \$62,000.00, “Z” for the Disaster funds in the amount of \$200,000.00, “AA” for the Executive Inauguration in the sum of \$350,000.00, “BB” for the Travel to Tokyo and Koichi, Japan to Accompany the President in the amount of \$20,625.000 and “CC” for the IMF projects in the sum of \$2,580,000.00 all under section 8, inserting subsection R in section 8A for the Diabetes Program the sum of \$3,225.00 and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Amendment.** Section 1 of CSL 17-24-21, as amended by CSL 17-24-22,
2 CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

3 **“Section 1. Budget for the State.** There is hereby enacted a Chuuk State
4 Budget for the internal operation of the Executive, Legislative, and Judiciary
5 branches of the Chuuk State Government, State Public Auditor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the
7 Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk
8 Constitution.

9 **(a) Anticipated Revenues:** The state anticipates the following revenues as projected
10 and available for appropriation for the fiscal year ending September 30, 2025.

11 (1) Compact Sector Grants

12	a) Health Sector	\$	12,649,791
13	b) Education	\$	19,313,312
14	c) Public Infrastructure	\$	11,731,999
15	d) Capacity Building	\$	1,074,979
16	e) Private Sector	\$	212,000
17	f) Environment	\$	503,395
18	g) ERA (7 th Sector)	\$	1,056,500
19	h) IMF	\$	3,883,600

1	(2) Local Revenues	\$ 11,776,706
2		\$ <u>14,683,516.34</u>
3	(3) Federal Programs	\$ -1,151,117
4		\$ <u>1,154,341.50</u>
5	Total Projections	\$ 63,353,398
6		\$ <u>68,843,433.84</u>

7 **(b) Definition.** When use in this Act, the phrases:

8 (1) “Agency” means any agency, commission, authority, board, bureaus or the
9 organization of Chuuk State Government as established by law and not
10 specifically part of one of the three branches of the Chuuk State
11 Government.

12 (2) “Appropriation” refers to a law enacted by Chuuk State Legislature which
13 authorizes Chuuk State Government to incur obligations and to make
14 payment out of the Chuuk State Treasury in accordance with the
15 Constitution of the State of Chuuk.

16 (3) “Compact” refers to the Compact of Free Association, as amended, and its
17 related agreements entered into between the Government of the Federated
18 States of Micronesia and the Government of the United States and as
19 Enacted as United States Public Law No. 108-188.

20 (4) “Departments” refers to any departments and offices as prescribed in the
21 Organization Act of 2004, as amended.

22 (5) “Fiscal Procedure Agreement” means the Agreement concerning
23 procedures for the implementation of the United States Economic Assistance
24 Provided in the Compact of Free Association, as amended between the
25 Government of the Federated States of Micronesia and the Government of
26 the United States of America.

27 (6) “Fiscal Year” refers to each one-year period beginning October 1, and
28 ending on the next following September 30. Each Fiscal Year shall be
29 designated by number of the calendar year in which such Fiscal Year ends.

30 (7) “Governor” means the Governor of the State of Chuuk.

1 (8) “Internal Operations” means the internal operations of the Executive,
2 Legislative and Judiciary Branches of the Chuuk State Government, State
3 Boards, Commissions, Authorities and other programs.

4 **Section 2. Amendment.** Section 2 of CSL 17-24-21, as amended by CSL 17-24-22,
5 CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

6 **“Section 2. Appropriation.** The Legislature hereby authorized for
7 appropriations of the sum of ~~\$63,353,398~~ \$68,843,433.84, or so much thereof, to
8 fund the internal operations of the Chuuk State Government for fiscal year ending
9 September 30, 2025 provided, however that the amount authorized and appropriated
10 may be adjusted by later duly enacted statutes, if warranted by the state’s economic
11 and financial condition. The funds deriving from the Compact Sector Grants are
12 herein authorized and appropriated subject to the conditions and requirements
13 imposed on the uses and allocations of such fund or funds as prescribed by Fiscal
14 Procedure Agreement and such relevant Grant Awards.”

15 **Section 3. Amendment.** Section 3 of CSL 17-24-21, as amended by CSL 17-24-22,
16 CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

17 **“Section 3. Operating Expenses of the Executive Branch.** The sum of
18 ~~\$38,203,917~~ \$38,435,667, or so much thereof as may be necessary, is hereby
19 appropriated from the General Fund of the State for the fiscal year ending September
20 30, 2025, for the purpose of funding the internal operations of the Executive Branch
21 of the Chuuk State Government. The Governor shall be the allottee of these funds.
22 These funds shall be apportioned as follows:

23	DEPARTMENT	COMPACT	LOCAL	TOTAL
24	A. HEALTH SERVICES			
25	1. Personnel	7,080,580	-0-	7,080,580
26	2. Travel	125,700	-0-	125,700
27	3. All Others			
28	i. Contr. Services	1,513,768	-0-	1,513,768
29	ii. OCE	3,849,743	-0-	3,849,743
30	iii. Fixed Assets	80,000	-0-	80,000
31	Sub-Total	12,649,791	-0-	12,649,791

1	B. EDUCATION			
2	1. Personnel	11,620,284	-0-	11,620,284
3	2. Travel	115,000	-0-	115,000
4	3. All Others			
5	i. Contr. Services	3,113,500	-0-	3,113,500
6	ii. OCE	3,709,413	-0-	3,709,413
7	iii. Fixed Assets	87,000	-0-	87,000
8	Sub-Total	18,645,197	-0-	18,645,197
9	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
10	1. Personnel	559,056	465,188	1,024,244
11	2. Travel	67,000	19,084	86,084
12	3. All Others			
13	i. Contr. Services	172,315	85,038	257,353
14	ii. OCE	182,836	79,200	262,036
15			<u>89,200</u>	<u>272,036</u>
16	iii. Fixed Asset	75,293	-0-	75,293
17	Sub-Total	1,056,500	648,510	1,705,010
18			<u>658,510</u>	<u>1,715,010</u>
19	D. MARINE RESOURCES			
20	1. Personnel	-0-	176,630	176,630
21			<u>188,505</u>	<u>188,505</u>
22	2. Travel	-0-	1,500	1,500
23			<u>4,500</u>	<u>4,500</u>
24	3. All Others			
25	i. Contr. Services	50,000	-0-	50,000
26	ii. OCE	50,000	11,420	61,420
27			<u>16,920</u>	<u>66,920</u>
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	100,000	189,550	289,550
30			<u>209,925</u>	<u>309,925</u>
31	E. AGRICULTURE			

1	1. Personnel	-0-	195,846	195,846
2			<u>203,721</u>	<u>203,721</u>
3	2. Travel	-0-	1,875	1,875
4	3. All Others			
5	i. Contr. Services	64,500	-0-	64,500
6	ii. OCE	35,500	3,750	39,250
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	100,000	<u>201,471</u>	<u>301,471</u>
9			<u>209,346</u>	<u>309,346</u>
10	F. PUBLIC SAFETY			
11	1. Personnel	-0-	874,463	874,463
12			<u>885,713</u>	<u>885,713</u>
13	2. Travel	-0-	2,509	2,509
14	3. All Others			
15	i. Contr. Services	-0-	47,523	47,523
16	ii. OCE	-0-	103,728	103,728
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	<u>1,028,223</u>	<u>1,028,223</u>
19			<u>1,039,473</u>	<u>1,039,473</u>
20	G. PUBLIC WORKS AND TRANSPORTATION			
21	1. Personnel	-0-	720,855	720,855
22			<u>732,105</u>	<u>732,105</u>
23	2. Travel	-0-	34,159	34,159
24	3. All Others			
25	i. Contr. Services	-0-	36,412	36,412
26	ii. OCE	-0-	204,750	204,750
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	<u>996,176</u>	<u>996,176</u>
29			<u>1,007,426</u>	<u>1,007,426</u>
30	H. GOVERNOR'S OFFICE			
31	1. Personnel	-0-	177,703	177,703

1	2. Travel	-0-	35,000	35,000
2	3. All Others			
3	i. Contr. Services	-0-	291,633	291,633
4			<u>322,008</u>	<u>322,008</u>
5	ii. OCE	-0-	154,283	154,283
6			<u>214,283</u>	<u>214,283</u>
7	iii. Fixed Assets	-0-	60,000	60,000
8			<u>120,000</u>	<u>120,000</u>
9	Sub-Total	-0-	718,619	718,619
10			<u>889,619</u>	<u>889,619</u>
11	I. ATTORNEY GENERAL			
12	1. Personnel	-0-	270,899	270,899
13	2. Travel	-0-	6,750	6,750
14	3. All Others			
15	i. Contr. Services	-0-	15,606	15,606
16	ii. OCE	-0-	8,625	8,625
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	301,880	301,880
19	J. PROJECT MANAGEMENT OFFICE			
20	1. Personnel	177,999	-0-	177,999
21	2. Travel	35,000	-0-	35,000
22	3. All Others			
23	i. Contr. Services	1,129,719	-0-	1,129,719
24	ii. OCE	170,282	-0-	170,282
25	iii. Fixed Assets	55,000	-0-	55,000
26	Sub-Total	1,568,000	-0-	1,568,000
27	TOTAL	34,119,488	4,084,429	38,203,917
28			<u>4,316,179</u>	<u>38,435,667</u>

29 **Section 4. Amendment.** Section 6 of CSL 17-24-21, as amended by CSL 17-24-22
30 is hereby amended to read as follows:

1 **“Section 4. Operating Expenses of the Legislative Branch.** The Sum of
2 \$4,062,969, or so much thereof as may be necessary, is hereby appropriated from the
3 General Fund of the State of Chuuk for the Fiscal Year ending September 30, 2025,
4 for the purpose of funding the internal operation of the Legislative Branch of the
5 Chuuk State Government. The President and the Speaker shall be the allottee of the
6 funds. The funds shall be apportioned as follows:

7	LEGISLATIVE	COMPACT	LOCAL	TOTAL
8	1. Personnel	-0-	2,480,694	2,480,694
9	2. Travel	-0-	582,178	582,178
10	3. All Others			
11	i. Contr. Serv.	-0-	422,473	422,473
12	ii. OCE	-0-	367,624	367,624
13	iii. Fixed Assets	-0-	210,000	210,000
14	Sub-Total	-0-	4,062,969	4,062,969”

15 **Section 5. Amendment.** Section 5 of CSL 17-24-22 is hereby amended to read as
16 follows:

17 **“Section 5. Operating Expenses of the Judiciary Branch.** The Sum of
18 \$483,198, or so much thereof as may be necessary, is hereby appropriated from the
19 General Fund of the State of Chuuk for the Fiscal Year ending September 30, 2025,
20 for the purpose of funding the internal operation of the Judiciary Branch of the
21 Chuuk State Government. The Chief Justice shall be the allottee of the funds. The
22 funds shall be apportioned as follows:

23	JUDICIARY	COMPACT	LOCAL	TOTAL
24	1. Personnel	-0-	408,168	408,168
25	2. Travel	-0-	9,390	9,390
26	3. All Others			
27	i. Contr. Services	-0-	16,688	16,688
28	ii. OCE	-0-	48,952	48,952
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	-0-	483,198	483,198”

1 **“Section 6. Operation Expense of the Public Auditor.** The sum of
2 \$230,852 \$261,302, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the State for the period ending September 30, 2025, for the
4 purpose of funding the operational expenses of the Public Auditor of the Chuuk State
5 Government. The Governor shall be the allottee of these funds. These funds shall be
6 apportioned as follows:

PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
1. Personnel	112,500	88,952	201,452
2. Travel	4,000	-0-	4,000
		<u>27,000</u>	<u>31,000</u>
3. All Others			
i. Contr. Services	9,600	-0-	9,600
ii. OCE	800	15,000	15,800
		<u>18,450</u>	<u>19,250</u>
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	126,900	103,952	230,852
		<u>134,402</u>	<u>261,302</u>

18 **Section 5. Amendment.** Section 5 of CSL 17-24-21, as amended by CSL 17-24-22,
19 CSL 17-25-23 and 18-25-03 is hereby amended to read as follows:

20 **“Section 7. Operation of the Commissions, Boards, Agencies, and**
21 **Authorities.** The sum of \$2,433,829 \$2,469,829, or so much thereof as may be
22 necessary, is hereby appropriated from the General Fund of the State for the period
23 ending September 30, 2025, for the purpose of funding the operational expenses of
24 the Commissions, Boards, Agencies, and Authorities of the Chuuk State Government.
25 The Governor shall be the allottee of these funds. These funds shall be apportioned as
26 follows:

ACTIVITIES	COMPACT	LOCAL	TOTAL
A. LAND COMMISSION			
1. Personnel	-0-	165,595	165,595
2. Travel	-0-	3,750	3,750
3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	8,250	8,250
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	177,595	177,595
5	B. ELECTION COMMISSION			
6	1. Personnel	-0-	95,911	95,911
7			<u>102,661</u>	<u>102,661</u>
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr. Services	-0-	26,611	26,611
11	ii. OCE	-0-	16,806	16,806
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	139,328	139,328
14			<u>146,078</u>	<u>146,078</u>
15	C. RECREATION BOARD			
16	1. Personnel	-0-	48,117	48,117
17			<u>51,492</u>	<u>51,492</u>
18	2. Travel	-0-	3,750	3,750
19	3. All Others			
20	i. Contr. Services	-0-	10,313	10,313
21	ii. OCE	-0-	17,625	17,625
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	79,805	79,805
24			<u>83,180</u>	<u>83,180</u>
25	D. SCHOLARSHIP BOARD			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others	-0-	-0-	-0-
29	i. Contr. Services	331,859	-0-	331,859
30	ii. OCE	10,356	-0-	10,356
31	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>	342,215	-0-	342,215
2	E. HOUSING AUTHORITY			
3	1. Personnel	-0-	62,620	62,620
4			<u>72,745</u>	<u>72,745</u>
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	-0-	-0-	-0-
8	ii. OCE	-0-	5,025	5,025
9	iii. Fixed Assets	-0-	-0-	-0-
10	<i>Sub-Total</i>	-0-	67,645	67,645
11			<u>77,770</u>	<u>77,770</u>
12	F. CEPA			
13	1. Personnel	-0-	151,104	151,104
14	2. Travel	7,000	-0-	7,000
15	3. All Others			
16	i. Contr. Services	149,000	-0-	149,000
17	ii. OCE	143,895	10,050	153,945
18	iii. Fixed Assets	103,500	-0-	103,500
19	<i>Sub-Total</i>	403,395	161,154	564,549
20	G. BOARD OF EDUCATION			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	3,000	-0-	3,000
23	3. All Others			
24	i. Contr. Services	50,000	-0-	50,000
25	ii. OCE	22,900	-0-	22,900
26	iii. Fixed Assets	-0-	-0-	-0-
27	<i>Sub-Total</i>	75,900	-0-	75,900
28	H. PUBLIC SERVICE COMMISSION			
29	1. Personnel	-0-	123,926	123,926
30			<u>130,676</u>	<u>130,676</u>
31	2. Travel	-0-	2,775	2,775

1	3. All Others			
2	i. Contr. Services	125,000	29,931	154,931
3	ii. OCE	25,000	10,875	35,875
4	iii. Fixed Assets	10,000	-0-	10,000
5	Sub-Total	160,000	167,507	327,507
6			<u>174,257</u>	<u>334,257</u>
7	I. CHUUK VISITORS BUREAU			
8	1. Personnel	-0-	64,366	64,366
9			<u>67,741</u>	<u>67,741</u>
10	2. Travel	8,000	13,125	21,125
11	3. All Others			
12	i. Contr. Services	74,000	11,250	85,250
13	ii. OCE	30,000	13,223	43,223
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	112,000	101,964	213,964
16			<u>105,339</u>	<u>217,339</u>
17	J. COMPACT FUNDS CONTROL COMMISSION			
18	1. Personnel	46,875	-0-	46,875
19	2. Travel	16,750	-0-	16,750
20	3. All Others			
21	i. Contr. Services	237,700	-0-	237,700
22	ii. OCE	64,500	-0-	64,500
23	iii. Fixed Assets	19,500	-0-	19,500
24	Sub-Total	385,325	-0-	385,325
25	K. REGISTRAR OF CORPORATION			
26	1. Personnel	-0-	51,511	51,511
27			<u>57,136</u>	<u>57,136</u>
28	2. Travel	-0-	1,875	1,875
29	3. All Others			
30	i. Contr. Services	-0-	985	985
31	ii. OCE	-0-	5,625	5,625

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	<u>59,996</u>	<u>59,996</u>
3			<u>65,621</u>	<u>65,621</u>
4	TOTAL	1,478,835	<u>954,994</u>	<u>2,433,829</u>
5			<u>990,994</u>	<u>2,469,829</u>

6 **Section 6. Amendment.** Section 6 of CSL 17-24-21, as amended by CSL 17-24-22,
7 CSL 17-25-23 and CSL 18-25-03 is hereby amended to read as follows:

8 **“Section 8. Operating Expenses of Other Programs/Grants.** The sum of
9 ~~\$16,787,516~~ **\$21,976,127.34**, or so much thereof as may be necessary, is hereby
10 appropriated from the General Fund of the State for the fiscal year ending September
11 30, 2025 for the purpose of funding the operational expenses of Other State
12 Programs. The Governor shall be the allottee of these funds. The funds shall be
13 apportioned as follows:

14	ACTIVITIES	COMPACT	LOCAL	TOTAL
15	A. Municipal Operation			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr. Services	-0-	-0-	-0-
20	ii. OCE	-0-	<u>1,048,500</u>	<u>1,048,500</u>
21			<u>2,591,500</u>	<u>2,591,500</u>
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	<u>1,048,500</u>	<u>1,048,500</u>
24			<u>2,591,500</u>	<u>2,591,500</u>
25	B. Non Public School			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	250,000	-0-	250,000
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	250,000	-0-	250,000
2	C. Rural Development			
3	1. Personnel	-0-	15,627	15,627
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	-0-	-0-	-0-
7	ii. OCE	-0-	1,875	1,875
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	-0-	17,502	17,502
10	D. SEPDIC			
11	1. Personnel	-0-	34,416	34,416
12			<u>37,791</u>	<u>37,791</u>
13	2. Travel	-0-	4,000	4,000
14	3. All Others			
15	i. Contr. Services	-0-	4,725	4,725
16	ii. OCE	-0-	9,375	9,375
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	52,516	52,516
19			<u>55,891</u>	<u>55,891</u>
20	E. CSBDC (Small Business)			
21	1. Personnel	-0-	39,914	39,914
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Services	-0-	-0-	-0-
25	ii. OCE	-0-	10,800	10,800
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	50,714	50,714
28	F. Infrastructure Maintenance Fund			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Services	3,883,600	-0-	3,883,600
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	<i>Sub-Total</i>	<i>3,883,600</i>	<i>-0-</i>	<i>3,883,600</i>
5	G. Chuuk House			
6	1. Personnel	-0-	62,695	62,695
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Services	-0-	17,250	17,250
10	ii. OCE	-0-	56,775	56,775
11	iii. Fixed Assets	-0-	-0-	-0-
12	<i>Sub-Total</i>	<i>-0-</i>	<i>136,720</i>	<i>136,720</i>
13	H. Public Infra Grant			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	10,163,999	-0-	10,163,999
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	<i>Sub-Total</i>	<i>10,163,999</i>	<i>-0-</i>	<i>10,163,999</i>
21	I. Overseas Development Assistance			
22	1. Personnel	-0-	36,518	—36,518
23			<u>39,161</u>	<u>39,161</u>
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr. Services	-0-	-0-	-0-
27	ii. OCE	-0-	3,750	3,750
28	iii. Fixed Assets	-0-	-0-	-0-
29	<i>Sub-Total</i>	<i>-0-</i>	<i>40,268</i>	<i>—40,268</i>
30			<u>42,911</u>	<u>42,911</u>
31	J. MLSC			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr. Services	-0-	25,000	25,000
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	<i>Sub-Total</i>	<i>-0-</i>	<i>25,000</i>	<i>25,000</i>
8	K. Chuuk State Disaster and Emergency Operation Center			
9	1. Personnel	-0-	43,316	43,316
10			<u>46,691</u>	<u>46,691</u>
11	2. Travel	-0-	2,250	2,250
12	3. All Others			
13	i. Contr. Services	-0-	62,217	62,217
14	ii. OCE	-0-	14,025	14,025
15	iii. Fixed Assets	-0-	-0-	-0-
16	<i>Sub-Total</i>	<i>-0-</i>	<i><u>121,808</u></i>	<i>121,808</i>
17			<u>125,183</u>	<u>125,183</u>
18	L. Budget Office Certified Public Accountant Project			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	11,867	-0-	11,867
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-Total</i>	<i>11,867</i>	<i>-0-</i>	<i>11,867</i>
26	M. C&I – Land Security & Economic Benefits of us of Land Project			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	53,190	-0-	53,190
31	ii. OCE	11,810	-0-	11,810

1	iii. Fixed Assets	31,887	-0-	31,887
2	Sub-Total	96,887	-0-	96,887
3	N. Chuuk State Police Academy			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	54,000	-0-	54,000
8	ii. OCE	-0-	-0-	-0-
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	54,000	-0-	54,000
11	O. General Election			
12	1. Personnel	-0-	10,000	10,000
13	2. Travel	-0-	74,780	74,780
14	3. All Others			
15	i. Contr. Services	-0-	150,425	150,425
16	ii. OCE	-0-	56,750	56,750
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-Total	-0-	291,955	291,955
19	P. LIFE INSURANCE ADMINISTRATIVE SERVICES			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	10,000	10,000
22	3. All Others			
23	i. Contr. Services	-0-	18,000	18,000
24	ii. OCE	-0-	19,000	19,000
25	iii. Fixed Assets	-0-	10,000	10,000
26	Sub-Total	-0-	57,000	57,000
27	Q. 4TH MICRONESIA EXPO – YAP STATE			
28	1. Personnel	-0-	-0-	-0-
29	2. Travel	-0-	106,290	106,290
30	3. All Others			
31	i. Contr. Services	-0-	52,000	52,000

1	ii. OCE	-0-	7,450	7,450
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	165,740	165,740
4	R. EU PAC WASTEPLUS PROGRAMME (EPA Project)			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9	ii. OCE	-0-	48,240.34	48,240.34
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	48,240.34	48,240.34
12	S. WORLD EXPO – OSAKA, JAPAN			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	9,600	9,600
15	3. All Others			
16	i. Contr. Services	-0-	21,000	21,000
17	ii. OCE	-0-	600	600
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	31,200	31,200
20	T. <u>State Complex</u>			
21	1. <u>Personnel</u>	-0-	-0-	-0-
22	2. <u>Travel</u>	-0-	-0-	-0-
23	3. <u>All Others</u>			
24	i. <u>Contr. Services</u>	-0-	124,313	124,313
25	ii. <u>OCE</u>	-0-	45,957	45,957
26	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
27	Sub-Total	-0-	170,270	170,270
28	U. <u>MIF (RMI)</u>			
29	1. <u>Personnel</u>	-0-	-0-	-0-
30	2. <u>Travel</u>	-0-	30,300	30,300
31	3. <u>All Others</u>			

1	i. <u>Contr. Services</u>	-0-	-0-	-0-
2	ii. <u>OCE</u>	-0-	9,700	9,700
3	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
4	<u>Sub-Total</u>	-0-	40,000	40,000
5	V. <u>SNLC</u>			
6	1. <u>Personnel</u>	-0-	-0-	-0-
7	2. <u>Travel</u>	-0-	18,620	18,620
8	3. <u>All Others</u>			
9	i. <u>Contr. Services</u>	-0-	1,380	1,380
10	ii. <u>OCE</u>	-0-	-0-	-0-
11	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
12	<u>Sub-Total</u>	-0-	20,000	20,000
13	W. <u>PAST OBLIGATION-LEADERSHIP CONFERENCE</u>			
14	1. <u>Personnel</u>	-0-	-0-	-0-
15	2. <u>Travel</u>	-0-	-0-	-0-
16	3. <u>All Others</u>			
17	i. <u>Contr. Services</u>	-0-	15,000	15,000
18	ii. <u>OCE</u>	-0-	2,162	2,162
19	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
20	<u>Sub-Total</u>	-0-	17,162	17,162
21	X. <u>GOODWILL GAMES</u>			
22	1. <u>Personnel</u>	-0-	-0-	-0-
23	2. <u>Travel</u>	-0-	-0-	-0-
24	3. <u>All Others</u>			
25	i. <u>Contr. Services</u>	-0-	60,000	60,000
26	ii. <u>OCE</u>	-0-	77,000	77,000
27	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
28	<u>Sub-Total</u>	-0-	137,000	137,000
29	Y. <u>STREET LIGHTS</u>			
30	1. <u>Personnel</u>	-0-	-0-	-0-
31	2. <u>Travel</u>	-0-	-0-	-0-

1	3. <u>All Others</u>			
2	i. <u>Contr. Services</u>	-0-	-0-	-0-
3	ii. <u>OCE</u>	-0-	62,000	62,000
4	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
5	<u>Sub-Total</u>	-0-	62,000	62,000
6	Z. <u>DISASTER FUNDS</u>			
7	1. <u>Personnel</u>	-0-	-0-	-0-
8	2. <u>Travel</u>	-0-	-0-	-0-
9	3. <u>All Others</u>			
10	i. <u>Contr. Services</u>	-0-	200,000	200,000
11	ii. <u>OCE</u>	-0-	-0-	-0-
12	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
13	<u>Sub-Total</u>	-0-	200,000	200,000
14	AA. <u>EXECUTIVE INAUGURATION</u>			
15	1. <u>Personnel</u>	-0-	-0-	-0-
16	2. <u>Travel</u>	-0-	-0-	-0-
17	3. <u>All Others</u>			
18	i. <u>Contr. Services</u>	-0-	-0-	-0-
19	ii. <u>OCE</u>	-0-	350,000	350,000
20	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
21	<u>Sub-Total</u>	-0-	350,000	350,000
22	BB. <u>Travel to Tokyo and Koichi Japan with the FSM President</u>			
23	1. <u>Personnel</u>	-0-	-0-	-0-
24	2. <u>Travel</u>	-0-	20,625	20,625
25	3. <u>All Others</u>			
26	i. <u>Contr. Services</u>	-0-	-0-	-0-
27	ii. <u>OCE</u>	-0-	-0-	-0-
28	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
29	<u>Sub-Total</u>	-0-	20,625	20,625
30	CC. <u>IMF</u>			
31	1. <u>Personnel</u>	-0-	-0-	-0-

1	2.	Travel	-0-	-0-	-0-
2	3.	All Others			
3	i.	Contr. Services	2,580,000	-0-	2,580,000
4	ii.	OCE	-0-	-0-	-0-
5	iii.	Fixed Assets	-0-	-0-	-0-
6		<u>Sub-Total</u>	<u>2,580,000</u>	<u>-0-</u>	<u>2,580,000</u>
7		TOTAL	14,700,353	2,087,163	16,787,516"
8			<u>17,280,353</u>	<u>4,695,774.34</u>	<u>21,976,127.34</u>

9 **Section 7. Amendment.** Section 8A of CSL 17-24-22, CSL 17-25-23 and CSL 18-
10 25-03 is hereby amended to read as follows:

11 **"Section 8A. Operating Expenses of Federal Programs/Grants.** The sum
12 of \$1,151,116.50 **\$1,154,341.50**, or so much thereof as may be necessary, is hereby
13 appropriated from the General Fund of the State for the fiscal year ending September
14 30, 2024, or as provided by the Program/Grant for the purpose of funding the
15 operational expenses of Federal Programs/Grants. The Governor shall be the allottee
16 of these funds. The funds shall be apportioned as follows:

17 **A. FY 24 CHUUK MATERNAL CHILD HEALTH (MCH) PROGRAM**

18	1.	Personnel	78,043	-0-	78,043
19	2.	Travel	-0-	-0-	-0-
20	3.	All Others			
21	i.	Contr. Services	-0-	-0-	-0-
22	ii.	OCE	-0-	-0-	-0-
23	iii.	Fixed Assets	-0-	-0-	-0-
24		<u>Sub-total</u>	<u>78,043</u>	<u>-0-</u>	<u>78,043</u>

25 **B. FY 25 Chuuk Substance Abuse Prevention & Treatment (SAPT CHUUK)**

26	1.	Personnel	160,426	-0-	160,426
27	2.	Travel	-0-	-0-	-0-
28	3.	All Others			
29	i.	Contr. Services	-0-	-0-	-0-
30	ii.	OCE	-0-	-0-	-0-
31	iii.	Fixed Assets	-0-	-0-	-0-

1	<i>Sub-total</i>	<i>160,426</i>	<i>-0-</i>	<i>160,426</i>
2	C. FY 25 SAPT-Fonuwengin Drug Free Youth			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	5,000	-0-	5,000
7	ii. OCE	3,680	-0-	3,680
8	iii. Fixed Assets	-0-	-0-	-0-
9	<i>Sub-total</i>	<i>8,680</i>	<i>-0-</i>	<i>8,680</i>
10	D. FY 25 SAPT - Ship Hoops			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	4,000	-0-	4,000
15	ii. OCE	3,500	-0-	3,500
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-total</i>	<i>7,500</i>	<i>-0-</i>	<i>7,500</i>
18	E. FY 25 SAPT - SATO Youth			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	9,026	-0-	9,026
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-total</i>	<i>9,026</i>	<i>-0-</i>	<i>9,026</i>
26	F. FY 2024 PEDIATRIC MENTAL HEALTH CARE ACCESS (PMHCA)			
27	1. Personnel	17,250	-0-	17,250
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	<i>Sub-total</i>	<i>17,250</i>	<i>-0-</i>	<i>17,250</i>
3	G. FY 24 CHUUK SPECIAL EDUCATION			
4	1. Personnel	223,204	-0-	223,204
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	16,060	-0-	16,060
8	ii. OCE	53,932	-0-	53,932
9	iii. Fixed Assets	35,000	-0-	35,000
10	<i>Sub-total</i>	<i>328,196</i>	<i>-0-</i>	<i>328,196</i>
11	H. FY 25 Community Health Program			
12	1. Personnel	19,962	-0-	19,962
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr. Services	-0-	-0-	-0-
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	<i>Sub-total</i>	<i>19,692</i>	<i>-0-</i>	<i>19,692</i>
19	I. FY 24 TB Program			
20	1. Personnel	25,447	-0-	25,447
21				
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Services	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	<i>Sub-total</i>	<i>25,447</i>	<i>-0-</i>	<i>25,447</i>
28	J. FY 25 CHUUK SPECIAL EDUCATION			
29	1. Personnel	150,000	-0-	150,000
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	<i>Sub-total</i>	<i>150,000</i>	<i>-0-</i>	<i>150,000</i>

5 **K. FY 25 Family Planning Program**

6	1. Personnel	19,451	-0-	19,451
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr. Services	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	-0-	-0-
12	<i>Sub-total</i>	<i>19,451</i>	<i>-0-</i>	<i>19,451</i>

13 **L. FY 25 State System Development Initiatives Program (SSDI)**

14	1. Personnel	5,547.50	-0-	5,547.50
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	<i>Sub-total</i>	<i>5,547.50</i>	<i>-0-</i>	<i>5,547.50</i>

21 **M. FY 25 TB Program**

22	1. Personnel	50,893	-0-	50,893
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	<i>Sub-total</i>	<i>50,893</i>	<i>-0-</i>	<i>50,893</i>

29 **N. FY 25 Chuuk HIV/AIDS Prevention Program**

30	1. Personnel	48,131	-0-	48,131
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Services	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-total	48,131	-0-	48,131
6	O. FY 25 Chuuk Sexually Transmitted Disease (STD)			
7	1. Personnel	10,744	-0-	10,744
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr. Services	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-total	10,744	-0-	10,744
14	P. FY 25 Chuuk HIV Surveillance Program			
15	1. Personnel	12,090	-0-	12,090
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr. Services	-0-	-0-	-0-
19	ii. OCE	-0-	-0-	-0-
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-total	12,090	-0-	12,090
22	Q. FY 25 Special Education Program			
23	1. Personnel	150,000	-0-	150,000
24	2. Travel	20,000	-0-	20,000
25	3. All Others			
26	i. Contr. Services	10,000	-0-	10,000
27	ii. OCE	20,000	-0-	20,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-total	200,000	-0-	200,000
30	<u>R. FEDERAL DIABETES PREVENTION</u>			
31	1. Personnel	3,225	-0-	3,225

1	2.	<u>Travel</u>	-0-	-0-	-0-
2	3.	<u>All Others</u>			
3	i.	<u>Contr. Services</u>	-0-	-0-	-0-
4	ii.	<u>OCE</u>	-0-	-0-	-0-
5	iv.	<u>Fixed Assets</u>	-0-	-0-	-0-
6		<u>Sub-total</u>	<u>3,225</u>	<u>-0-</u>	<u>3,225</u>
7		TOTAL	-1,151,116.50	-0-	1,151,116.50"
8			<u>1,154,341.50</u>	<u>-0-</u>	<u>1,154,341.50</u>
9		GRAND TOTAL	51,576,693	11,776,706	63,353,398
10			<u>54,159,917.50</u>	<u>14,683,516.34</u>	<u>68,843,433.84</u>

11 **Section 10. Effective Date.** This Act shall take effect upon approval by the
12 Governor, or upon its becoming law without such approval.

13

14

15 Dated: 6/9/25

16

17

Introduced by: 
Hon. Cheche Andrel Yamamoto
Floor Leader (by request)