

A SENATE BILL FOR AN ACT

To amend sections 1, 2, 3, 5,6, 7, 8 and 8A of Chuuk State Law No. 17-24-21 as amended by CSL No. 17-24-22, CSL No. 17-25-23 and CSL 18-25-04, by appropriating the sum of \$157,767 \$2,429,231 from the General Fund to supplement the internal operations of the Chuuk State Government whose funds derived from Local Revenue for Fiscal Year ending September 30, 2025, inserting new subsections “X” for the State Complex in the sum of \$220,270.00, “Y” for the Japan Exchange Student Program in the sum of \$2,000.00, “Z” for the Joint State Inauguration in the amount of \$350,000.00, “AA” for the Past Obligation for the Leadership Conference in the sum of \$17,162, “BB” for IMF Projects in the sum of \$2,580,000, “CC” National Women’s Conference in the sum of \$100,000, “DD” for the Chuuk State Scholarship Subsidy in the sum of \$300,000 and “EE” for the Goodwill Games in the sum of \$140,000 all under Section 8; inserting subsections “S” for the FY 26 Family Planning Program in the sum of \$54,996 and “T” for the Personal Responsibility Program in the sum of \$32,625 in Section 8A and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Amendment.** Section 1 of CSL 17-24-21, as amended by CSL 17-24-22,
2 CSL 17-25-23, CSL 18-25-03 and CSL 18-25-04 is hereby amended to read as follows:

3 **“Section 1. Budget for the State.** There is hereby enacted a Chuuk State
4 Budget for the internal operation of the Executive, Legislative, and Judiciary branches
5 of the Chuuk State Government, State Public Auditor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the
7 Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk
8 Constitution.

9 **(a) Anticipated Revenues:** The state anticipates the following revenues as projected
10 and available for appropriation for the fiscal year ending September 30, 2025.

11 (1) Compact Sector Grants

12	a) Health Sector	\$	12,649,791
13	b) Education	\$	19,313,312
14	c) Public Infrastructure	\$	11,731,999
15	d) Capacity Building	\$	1,074,979
16	e) Private Sector	\$	212,000
17	f) Environment	\$	503,395
18	g) ERA (7 th Sector)	\$	1,056,500
19	h) IMF	\$	3,883,600

1	i) <u>IMF Projects</u>	\$	<u>2,580,000</u>
2	(2) Local Revenues	\$	<u>11,934,473</u>
3			<u>14,363,704</u>
4	(3) Federal Programs	\$	<u>1,151,117</u>
5			<u>1,238,738</u>
6	Total Projections	\$	<u>63,511,165</u>
7			<u>68,618,016</u>

8 **(b) Definition.** When use in this Act, the phrases:

9 (1) “Agency” means any agency, commission, authority, board, bureaus or the
10 organization of Chuuk State Government as established by law and not
11 specifically part of one of the three branches of the Chuuk State Government.

12 (2) “Appropriation” refers to a law enacted by Chuuk State Legislature which
13 authorizes Chuuk State Government to incur obligations and to make payment
14 out of the Chuuk State Treasury in accordance with the Constitution of the
15 State of Chuuk.

16 (3) “Compact” refers to the Compact of Free Association, as amended, and its
17 related agreements entered into between the Government of the Federated
18 States of Micronesia and the Government of the United States and as Enacted
19 as United States Public Law No. 108-188.

20 (4) “Departments” refers to any departments and offices as prescribed in the
21 Organization Act of 2004, as amended.

22 (5) “Fiscal Procedure Agreement” means the Agreement concerning
23 procedures for the implementation of the United States Economic Assistance
24 Provided in the Compact of Free Association, as amended between the
25 Government of the Federated States of Micronesia and the Government of the
26 United States of America.

27 (6) “Fiscal Year” refers to each one-year period beginning October 1, and ending
28 on the next following September 30. Each Fiscal Year shall be designated by
29 number of the calendar year in which such Fiscal Year ends.

30 (7) “Governor” means the Governor of the State of Chuuk.

1 (8) “Internal Operations” means the internal operations of the Executive,
2 Legislative and Judiciary Branches of the Chuuk State Government, State
3 Boards, Commissions, Authorities and other programs.

4 **Section 2. Amendment.** Section 2 of CSL 17-24-21, as amended by CSL 17-24-22,
5 CSL 17-25-23, CSL 18-25-03 and CSL 18-25-04, is hereby amended to read as follows:

6 **“Section 2. Appropriation.** The Legislature hereby authorized for
7 appropriations of the sum of ~~\$63,511,165~~ 68,618,016, or so much thereof, to fund the
8 internal operations of the Chuuk State Government for fiscal year ending September
9 30, 2025 provided, however that the amount authorized and appropriated may be
10 adjusted by later duly enacted statutes, if warranted by the state’s economic and
11 financial condition. The funds deriving from the Compact Sector Grants are herein
12 authorized and appropriated subject to the conditions and requirements imposed on
13 the uses and allocations of such fund or funds as prescribed by Fiscal Procedure
14 Agreement and such relevant Grant Awards.”

15 **Section 3. Amendment.** Section 3 of CSL 17-24-21, as amended by CSL 17-24-22,
16 CSL 17-25-23, CSL 18-25-03 and CSL 18-25-04, is hereby amended to read as follows:

17 **“Section 3. Operating Expenses of the Executive Branch.** The sum of
18 ~~\$38,226,417~~ \$38,752,502, or so much thereof as may be necessary, is hereby
19 appropriated from the General Fund of the State for the fiscal year ending September
20 30, 2025, for the purpose of funding the internal operations of the Executive Branch
21 of the Chuuk State Government. The Governor shall be the allottee of these funds.
22 These funds shall be apportioned as follows:

23	DEPARTMENT	COMPACT	LOCAL	TOTAL
24	A. HEALTH SERVICES			
25	1. Personnel	7,080,580	-0-	7,080,580
26	2. Travel	125,700	-0-	125,700
27	3. All Others			
28	i. Contr. Services	1,513,768	-0-	1,513,768
29	ii. OCE	3,849,743	-0-	3,849,743
30	iii. Fixed Assets	80,000	-0-	80,000
31	Sub-Total	12,649,791	-0-	12,649,791

1	B. EDUCATION			
2	1. Personnel	11,620,284	-0-	11,620,284
3	2. Travel	115,000	-0-	115,000
4	3. All Others			
5	i. Contr. Services	3,113,500	-0-	3,113,500
6	ii. OCE	3,709,413	-0-	3,709,413
7	iii. Fixed Assets	87,000	-0-	87,000
8	Sub-Total	18,645,197	-0-	18,645,197
9	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
10	1. Personnel	559,056	465,188	1,024,244
11	2. Travel	67,000	49,084	86,084
12			<u>34,084</u>	<u>101,084</u>
13	3. All Others			
14	i. Contr. Services	172,315	85,038	257,353
15			<u>112,266</u>	<u>284,581</u>
16	ii. OCE	182,836	89,200	272,036
17			<u>117,200</u>	<u>300,036</u>
18	iii. Fixed Asset	75,293	-0-	75,293
19			<u>10,000</u>	<u>10,000</u>
20	Sub-Total	1,056,500	658,510	1,715,010
21			<u>738,738</u>	<u>1,795,238</u>
22	D. MARINE RESOURCES			
23	1. Personnel	-0-	180,630	180,630
24			<u>188,505</u>	<u>188,505</u>
25	2. Travel	-0-	4,500	4,500
26	3. All Others			
27	i. Contr. Services	50,000	-0-	50,000
28	ii. OCE	50,000	16,920	66,920
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	100,000	202,050	302,050
31			209,925	309,925
32	E. AGRICULTURE			

1	1. Personnel	-0-	195,846	195,846
2			203,721	<u>203,721</u>
3	2. Travel	-0-	1,875	1,875
4			<u>5,875</u>	<u>5,875</u>
5	3. All Others			
6	i. Contr. Services	64,500	-0-	64,500
7	ii. OCE	35,500	3,750	39,250
8			<u>8,750</u>	<u>48,000</u>
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	100,000	201,471	301,471
11			<u>218,346</u>	<u>218,346</u>
12	F. PUBLIC SAFETY			
13	1. Personnel	-0-	874,463	874,463
14			<u>885,713</u>	<u>885,713</u>
15	2. Travel	-0-	2,509	2,509
16	3. All Others			
17	i. Contr. Services	-0-	47,523	47,523
18	ii. OCE	-0-	103,728	103,728
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	1,028,223	1,028,223
21			<u>1,039,473</u>	<u>1,039,473</u>
22	G. PUBLIC WORKS AND TRANSPORTATION			
23	1. Personnel	-0-	720,855	720,855
24			<u>732,135</u>	<u>732,135</u>
25	2. Travel	-0-	34,159	34,159
26			<u>36,159</u>	<u>36,159</u>
27	3. All Others			
28	i. Contr. Services	-0-	36,412	36,412
29			<u>174,962</u>	<u>174,962</u>
30	ii. OCE	-0-	204,750	204,750
31			<u>281,837</u>	<u>281,837</u>

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	996,176	996,176
3			<u>1,225,063</u>	<u>1,225,063</u>
4	H. GOVERNOR'S OFFICE			
5	1. Personnel	-0-	177,703	177,703
6			<u>184,453</u>	<u>184,453</u>
7	2. Travel	-0-	35,000	35,000
8			<u>50,000</u>	<u>50,000</u>
9	3. All Others			
10	i. Contr. Services	-0-	291,633	291,633
11			<u>319,258</u>	<u>319,258</u>
12	ii. OCE	-0-	154,283	154,283
13			<u>266,783</u>	<u>266,783</u>
14				
15	iii. Fixed Assets	-0-	60,000	60,000
16			<u>120,000</u>	<u>120,000</u>
17	Sub-Total	-0-	718,619	718,619
18			<u>940,494</u>	<u>940,494</u>
19	I. ATTORNEY GENERAL			
20	1. Personnel	-0-	270,899	270,899
21	2. Travel	-0-	6,750	6,750
22	3. All Others			
23	i. Contr. Services	-0-	15,606	15,606
24	ii. OCE	-0-	8,625	8,625
25			<u>17,720</u>	<u>17,720</u>
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	301,880	301,880
28			<u>310,975</u>	<u>310,975</u>
29	J. PROJECT MANAGEMENT OFFICE			
30	1. Personnel	177,999	-0-	177,999
31	2. Travel	35,000	-0-	35,000

1	3. All Others			
2	i. Contr. Services	1,129,719	-0-	1,129,719
3	ii. OCE	170,282	-0-	170,282
4	iii. Fixed Assets	55,000	-0-	55,000
5	Sub-Total	1,568,000	-0-	1,568,000
6	TOTAL	34,119,488	4,106,929	38,226,417
7			<u>4,668,014</u>	<u>38,787,502</u>

8 **Section 4. Amendment.** Section 5 of CSL 17-24-22, as amended by CSL 18-25-03 is
9 hereby amended to read as follows:

10 **“Section 5. Operating Expenses of the Judiciary Branch.** The Sum of \$483,198
11 676,319, or so much thereof as may be necessary, is hereby appropriated from the General
12 Fund of the State of Chuuk for the Fiscal Year ending September 30, 2025, for the purpose of
13 funding the internal operation of the Judiciary Branch of the Chuuk State Government. The
14 Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

15	JUDICIARY	COMPACT	LOCAL	TOTAL
16	1. Personnel	-0-	408,168	408,168
17			<u>501,543</u>	<u>501,543</u>
18	2. Travel	-0-	9,390	9,390
19	3. All Others			
20	i. Contr. Services	-0-	16,688	16,688
21			<u>53,038</u>	<u>53,038</u>
22	ii. OCE	-0-	48,952	48,952
23			<u>66,752</u>	<u>66,752</u>
24	iii. Fixed Assets	-0-	0	0
25			<u>45,594</u>	<u>45,594</u>
26	Sub-Total	-0-	483,198	483,198
27			<u>676,319</u>	<u>676,319</u>

28 **Section 5. Amendment.** Section 6 of CSL 17-24-21, as amended by CSL 17-24-22
29 and CSL 18-25-04 is hereby amended to read as follows:

30 **“Section 6. Operation Expense of the Public Auditor.** The sum of \$251,803
31 281,803, or so much thereof as may be necessary, is hereby appropriated from the

1 General Fund of the State for the period ending September 30, 2025, for the purpose of
2 funding the operational expenses of the Public Auditor of the Chuuk State Government.
3 The Governor shall be the allottee of these funds. These funds shall be apportioned as
4 follows:

5	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
6	1. Personnel	112,500	88,952	201,452
7	2. Travel	4,000	17,501	21,501
8	3. All Others			
9	i. Contr. Services	9,600	-0-	9,600
10	ii. OCE	800	18,450	19,250
11	iii. Fixed Assets	-0-	-0-	-0-
12			<u>30,000</u>	<u>30,000</u>
13	<i>Sub-Total</i>	<i>126,900</i>	<i>124,903</i>	<i>251,803</i>
14			<u>154,903</u>	<u>281,803</u>

15 **Section 6. Amendment.** Section 7 of CSL 17-24-21, as amended by CSL 17-24-22
16 and CSL 18-25-02 is hereby amended to read as follows:

17 **“Section 7. Operation of the Commissions, Boards, Agencies, and**
18 **Authorities.** The sum of ~~\$2,433,829~~ \$2,610,179, or so much thereof as may be
19 necessary, is hereby appropriated from the General Fund of the State for the period
20 ending September 30, 2025, for the purpose of funding the operational expenses of the
21 Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The
22 Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

23	ACTIVITIES	COMPACT	LOCAL	TOTAL
24	A. LAND COMMISSION			
25	1. Personnel	-0-	165,595	165,595
26				
27	2. Travel	-0-	3,750	3,750
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	8,250	8,250
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	177,595	177,595
2				
3	B. ELECTION COMMISSION			
4	1. Personnel	-0-	95,911	95,911
5			<u>102,661</u>	<u>102,661</u>
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	26,611	26,611
9	ii. OCE	-0-	16,806	16,806
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	139,328	139,328
12			<u>146,078</u>	<u>146,078</u>
13	C. RECREATION BOARD			
14	1. Personnel	-0-	48,117	48,117
15			<u>51,492</u>	<u>51,492</u>
16	2. Travel	-0-	3,750	3,750
17	3. All Others			
18	i. Contr. Services	-0-	10,313	10,313
19	ii. OCE	-0-	17,625	17,625
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	79,805	79,805
22			<u>83,180</u>	<u>83,180</u>
23	D. SCHOLARSHIP BOARD			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others	-0-	-0-	-0-
27	i. Contr. Services	331,859	-0-	331,859
28	ii. OCE	10,356	-0-	10,356
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	342,215	-0-	342,215
31	E. HOUSING AUTHORITY			

1	1. Personnel	-0-	62,620	62,620
2			<u>72,745</u>	<u>72,745</u>
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	5,025	5,025
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	67,645	67,645
9			<u>77,770</u>	<u>77,770</u>
10	F. CEPA			
11	1. Personnel	-0-	151,104	151,104
12	2. Travel	7,000	0	7,000
13			<u>5,000</u>	<u>12,000</u>
14	3. All Others			
15	i. Contr. Services	149,000	0	149,000
16			<u>70,000</u>	<u>219,000</u>
17	ii. OCE	143,895	10,050	153,945
18			<u>24,050</u>	<u>167,945</u>
19	iii. Fixed Assets	103,500	0	103,500
20			<u>40,000</u>	<u>40,000</u>
21	Sub-Total	403,395	161,154	564,549
22			<u>290,154</u>	<u>693,395</u>
23	G. BOARD OF EDUCATION			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	3,000	-0-	3,000
26	3. All Others			
27	i. Contr. Services	50,000	-0-	50,000
28	ii. OCE	22,900	-0-	22,900
29	iii. Fixed Assets	-0-	-0-	-0-
30	Sub-Total	75,900	-0-	75,900
31	H. PUBLIC SERVICE COMMISSION			

1	1. Personnel	-0-	123,926	123,926
2			<u>131,676</u>	<u>131,676</u>
3	2. Travel	-0-	2,775	2,775
4	3. All Others			
5	i. Contr. Services	125,000	29,931	154,931
6	ii. OCE	25,000	10,875	35,875
7			<u>21,225</u>	<u>46,225</u>
8	iii. Fixed Assets	10,000	-0-	10,000
9	Sub-Total	160,000	167,507	327,507
10			<u>185,732</u>	<u>345,732</u>
11	I. CHUUK VISITORS BUREAU			
12	1. Personnel	-0-	64,366	64,366
13			<u>67,741</u>	<u>67,741</u>
14	2. Travel	8,000	13,125	21,125
15	3. All Others			
16	i. Contr. Services	74,000	11,250	85,250
17	ii. OCE	30,000	13,223	43,223
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	112,000	101,964	213,964
20			<u>105,339</u>	<u>217,339</u>
21	J. COMPACT FUNDS CONTROL COMMISSION			
22	1. Personnel	46,875	-0-	46,875
23	2. Travel	16,750	-0-	16,750
24	3. All Others			
25	i. Contr. Services	237,700	-0-	237,700
26	ii. OCE	64,500	-0-	64,500
27	iii. Fixed Assets	19,500	-0-	19,500
28	Sub-Total	385,325	-0-	385,325
29	K. REGISTRAR OF CORPORATION			
30	1. Personnel	-0-	51,511	51,511
31			<u>57,136</u>	<u>57,136</u>

1	2. Travel	-0-	1,875	1,875
2	3. All Others			
3	i. Contr. Services	-0-	985	985
4	ii. OCE	-0-	5,625	5,625
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	<u>59,996</u>	<u>59,996</u>
7			<u>65,621</u>	<u>65,621</u>
8	TOTAL	1,478,835	954,994	2,433,829
9			<u>1,131,344</u>	<u>2,610,179</u>

10 **Section 7. Amendment.** Section 8 of CSL 17-24-21, as amended by CSL 17-24-22,
11 CSL 17-25-23 CSL 18-25-03 and CSL 18-25-04, is hereby amended to read as follows:

12 **“Section 8. Operating Expenses of Other Programs/Grants.** The sum of
13 ~~\$16,901,832~~ 20,960,507, or so much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the State for the fiscal year ending September
15 30, 2025, except for subsections Z, BB, CC, DD and EE until fully expended for the
16 purpose of funding the operational expenses of Other State Programs. The Governor
17 shall be the allottee of these funds. The funds shall be apportioned as follows:

18	ACTIVITIES	COMPACT	LOCAL	TOTAL
19	A. Municipal Operation			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr. Services	-0-	-0-	-0-
24	ii. OCE	-0-	<u>1,048,500</u>	<u>1,048,500</u>
25			<u>1,600,000</u>	<u>1,600,000</u>
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	<u>1,048,500</u>	<u>1,048,500</u>
28			<u>1,600,000</u>	<u>1,600,000</u>
29	B. Non Public School			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Services	-0-	-0-	-0-
3	ii. OCE	250,000	-0-	250,000
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	250,000	-0-	250,000
6	C. Rural Development			
7	1. Personnel	-0-	15,627	<u>15,627</u>
8			<u>19,002</u>	<u>19,002</u>
9	2. Travel	-0-	-0-	-0-
10	3. All Others			
11	i. Contr. Services	-0-	-0-	-0-
12	ii. OCE	-0-	1,875	1,875
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	17,502	<u>17,502</u>
15			<u>20,877</u>	<u>20,887</u>
16	D. DAS Oversight			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	5,000	-0-	5,000
19	3. All Others			
20	i. Contr. Services	175,000	-0-	175,000
21	ii. OCE	60,000	-0-	60,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	240,000	-0-	240,000
24	E. SEPDIC			
25	1. Personnel	-0-	34,416	<u>34,416</u>
26			<u>37,791</u>	<u>37,791</u>
27	2. Travel	-0-	4,000	4,000
28	3. All Others			
29	i. Contr. Services	-0-	4,725	4,725
30	ii. OCE	-0-	9,375	9,375
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	<u>52,516</u>	<u>52,516</u>
2			<u>55,891</u>	<u>55,891</u>
3	F. CSBDC (Small Business)			
4	1. Personnel	-0-	39,914	39,914
5			<u>43,289</u>	<u>43,289</u>
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9	ii. OCE	-0-	10,800	10,800
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	<u>50,714</u>	<u>50,714</u>
12			<u>54,089</u>	<u>54,089</u>
13	G. Infrastructure Maintenance Fund			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	3,883,600	-0-	3,883,600
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	3,883,600	-0-	3,883,600
21	H. Chuuk House			
22	1. Personnel	-0-	62,695	62,695
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	17,250	17,250
26			<u>61,250</u>	<u>61,250</u>
27	ii. OCE	-0-	56,775	56,775
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	<u>136,720</u>	<u>136,720</u>
30			<u>180,720</u>	<u>180,720</u>
31	I. Public Infra Grant			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr. Services	10,163,999	-0-	10,163,999
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	10,163,999	-0-	10,163,999
8	J. Overseas Development Assistance			
9	1. Personnel	-0-	36,518	36,518
10			<u>41,804</u>	<u>41,804</u>
11	2. Travel	-0-	-0-	-0-
12			<u>4,000</u>	<u>4,000</u>
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	3,750	3,750
16			<u>21,850</u>	<u>21,850</u>
17	iii. Fixed Assets	-0-	-0-	-0-
18			<u>15,000</u>	<u>15,000</u>
19	Sub-Total	-0-	40,268	40,268
20			<u>83,014</u>	<u>83,014</u>
21	K. MLSC			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	25,000	25,000
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	25,000	25,000
29	L. Chuuk State Disaster and Emergency Operation Center			
30	1. Personnel	-0-	43,316	43,316
31			<u>46,691</u>	<u>46,691</u>

1	2. Travel	-0-	2,250	2,250
2	3. All Others			
3	i. Contr. Services	-0-	62,217	62,217
4	ii. OCE	-0-	14,025	14,025
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	121,808	121,808
7			<u>125,183</u>	<u>125,183</u>
8	M. Budget Office Certified Public Accountant Project			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr. Services	-0-	-0-	-0-
13	ii. OCE	11,867	-0-	11,867
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	11,867	-0-	11,867
16	N. C&I – Land Security & Economic Benefits of us of Land Project			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Services	53,190	-0-	53,190
21	ii. OCE	11,810	-0-	11,810
22	iii. Fixed Assets	31,887	-0-	31,887
23	Sub-Total	96,887	-0-	96,887
24	O. Chuuk State Police Academy			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	54,000	-0-	54,000
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	54,000	-0-	54,000

1	P. General Election			
2	1. Personnel	-0-	10,000	10,000
3	2. Travel	-0-	74,780	74,780
4	3. All Others			
5	i. Contr. Services	-0-	150,425	150,425
6	ii. OCE	-0-	56,750	56,750
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	291,955	291,955
9	Q. LIFE INSURANCE ADMINISTRATIVE SERVICES			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	10,000	10,000
12	3. All Others			
13	i. Contr. Services	-0-	18,000	18,000
14	ii. OCE	-0-	19,000	19,000
15	iii. Fixed Assets	-0-	10,000	10,000
16	Sub-Total	-0-	57,000	57,000
17	R. 4TH MICRONESIA EXPO – YAP STATE			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	106,290	106,290
20	3. All Others			
21	i. Contr. Services	-0-	52,000	52,000
22	ii. OCE	-0-	7,450	7,450
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	165,740	165,740
25	S. EU PAC WASTEPLUS PROGRAMME (EPA Project)			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	48,240.34	48,240.34
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	48,240.34	48,240.34
2	T. WORLD EXPO – OSAKA, JAPAN			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	9,600	9,600
5	3. All Others			
6	i. Contr. Services	-0-	21,000	21,000
7	ii. OCE	-0-	600	600
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	-0-	31,200	31,200
10	U. MIF (RMI)			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	30,300	30,300
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	9,700	9,700
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	-0-	40,000	40,000
18	V. SNLC			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	18,620	18,620
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	-0-	1,380	1,380
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	-0-	20,000	20,000
26	W. STREET LIGHTS			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	54,316	54,316

1	iii. Fixed Assets	-0-	-0-	-0-
2	<i>Sub-Total</i>	<i>-0-</i>	<i>54,316</i>	<i>54,316</i>
3	<u>X. State Complex</u>			
4	1. <u>Personnel</u>	-0-	-0-	-0-
5	2. <u>Travel</u>	-0-	-0-	-0-
6	3. <u>All Others</u>			
7	i. <u>Contr. Services</u>	-0-	170,270	170,270
8	ii. <u>OCE</u>	-0-	50,000	50,000
9	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
10	<i>Sub-Total</i>	<i>-0-</i>	<i>220,270</i>	<i>220,270</i>
11	<u>Y. Japan Exchange Student Program</u>			
12	1. <u>Personnel</u>	-0-	-0-	-0-
13	2. <u>Travel</u>	-0-	-0-	-0-
14	3. <u>All Others</u>			
15	i. <u>Contr. Services</u>	-0-	-0-	-0-
16	ii. <u>OCE</u>	-0-	2,500	2,500
17	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
18	<i>Sub-Total</i>	<i>-0-</i>	<i>2,500</i>	<i>2,500</i>
19	<u>Z. Joint State Inauguration</u>			
20	1. <u>Personnel</u>	-0-	-0-	-0-
21	2. <u>Travel</u>	-0-	-0-	-0-
22	3. <u>All Others</u>			
23	i. <u>Contr. Services</u>	-0-	100,000	100,000
24	ii. <u>OCE</u>	-0-	250,000	250,000
25	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
26	<i>Sub-Total</i>	<i>-0-</i>	<i>350,000</i>	<i>350,000</i>
27	<u>AA. Past Obligation – Leadership Conference</u>			
28	1. <u>Personnel</u>	-0-	-0-	-0-
29	2. <u>Travel</u>	-0-	-0-	-0-
30	3. <u>All Others</u>			
31	i. <u>Contr. Services</u>	-0-	15,000	15,000

1	ii.	<u>OCE</u>	-0-	2,162	2,162
2	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
3		<u>Sub-Total</u>	-0-	17,162	17,162
4		BB. <u>IMF Projects</u>			
5	1.	<u>Personnel</u>	-0-	-0-	-0-
6	2.	<u>Travel</u>	-0-	-0-	-0-
7	3.	<u>All Others</u>			
8	i.	<u>Contr. Services</u>	2,580,000	-0-	2,580,000
9	ii.	<u>OCE</u>	-0-	-0-	-0-
10	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
11		<u>Sub-Total</u>	2,580,000	-0-	2,580,000
12		CC. <u>National Women's Conference</u>			
13	1.	<u>Personnel</u>	-0-	-0-	-0-
14	2.	<u>Travel</u>	-0-	-0-	-0-
15	3.	<u>All Others</u>			
16	i.	<u>Contr. Services</u>	-0-	-0-	-0-
17	ii.	<u>OCE</u>	-0-	100,000	100,000
18	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
19		<u>Sub-Total</u>	-0-	100,000	100,000
20		DD. <u>Chuuk State Scholarship Subsidy</u>			
21	1.	<u>Personnel</u>	-0-	-0-	-0-
22	2.	<u>Travel</u>	-0-	-0-	-0-
23	3.	<u>All Others</u>			
24	i.	<u>Contr. Services</u>	-0-	-0-	-0-
25	ii.	<u>OCE</u>	-0-	300,000	300,000
26	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
27		<u>Sub-Total</u>	-0-	300,000	300,000
28		EE. <u>Goodwill Games</u>			
29	1.	<u>Personnel</u>	-0-	-0-	-0-
30	2.	<u>Travel</u>	-0-	-0-	-0-
31	3.	<u>All Others</u>			

1	iv.	<u>Contr. Services</u>	<u>-0-</u>	<u>60,000</u>	<u>60,000</u>
2	v.	<u>OCE</u>	<u>-0-</u>	<u>80,000</u>	<u>80,000</u>
3	vi.	<u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
4		<u>Sub-Total</u>	<u>-0-</u>	<u>140,000</u>	<u>140,000</u>
5		TOTAL	14,700,353	2,201,479	16,901,832
6			<u>17,280,353</u>	<u>3,680,154</u>	<u>20,960,507</u>

7 **Section 8. Amendment.** Section 8A of CSL 17-24-22, CSL 17-25-23 CSL 18-25-03
8 and CSL 18-25-04, is hereby amended to read as follows:

9 **“Section 8A. Operating Expenses of Federal Programs/Grants.** The sum of
10 \$~~1,151,116.50~~ 1,238,737.50, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the State for the fiscal year ending September
12 30, 2024, or as provided by the Program/Grant for the purpose of funding the
13 operational expenses of Federal Programs/Grants. The Governor shall be the allottee
14 of these funds. The funds shall be apportioned as follows:

15 **A. FY 24 CHUUK MATERNAL CHILD HEALTH (MCH) PROGRAM**

16	1.	Personnel	78,043	-0-	78,043
17	2.	Travel	-0-	-0-	-0-
18	3.	All Others			
19	i.	Contr. Services	-0-	-0-	-0-
20	ii.	OCE	-0-	-0-	-0-
21	iii.	Fixed Assets	-0-	-0-	-0-
22		Sub-total	78,043	-0-	78,043

23 **B. FY 25 Chuuk Substance Abuse Prevention & Treatment (SAPT CHUUK)**

24	1.	Personnel	160,426	-0-	160,426
25	2.	Travel	-0-	-0-	-0-
26	3.	All Others			
27	i.	Contr. Services	-0-	-0-	-0-
28	ii.	OCE	-0-	-0-	-0-
29	iii.	Fixed Assets	-0-	-0-	-0-
30		Sub-total	160,426	-0-	160,426

31 **C. FY 25 SAPT-Fonuwengin Drug Free Youth**

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr. Services	5,000	-0-	5,000
5	ii. OCE	3,680	-0-	3,680
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-total	8,680	-0-	8,680
8	D. FY 25 SAPT - Ship Hoops			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr. Services	4,000	-0-	4,000
13	ii. OCE	3,500	-0-	3,500
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-total	7,500	-0-	7,500
16	E. FY 25 SAPT - SATO Youth			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Services	-0-	-0-	-0-
21	ii. OCE	9,026	-0-	9,026
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-total	9,026	-0-	9,026
24	F. FY 2024 PEDIATRIC MENTAL HEALTH CARE ACCESS (PMHCA)			
25	1. Personnel	17,250	-0-	17,250
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-total	17,250	-0-	17,250

1	G. FY 24 CHUUK SPECIAL EDUCATION			
2	1. Personnel	223,204	-0-	223,204
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	16,060	-0-	16,060
6	ii. OCE	53,932	-0-	53,932
7	iii. Fixed Assets	35,000	-0-	35,000
8	Sub-total	328,196	-0-	328,196
9	H. FY 25 Community Health Program			
10	1. Personnel	19,962	-0-	19,962
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-total	19,692	-0-	19,692
17	I. FY 24 TB Program			
18	1. Personnel	25,447	-0-	25,447
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr. Services	-0-	-0-	-0-
22	ii. OCE	-0-	-0-	-0-
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-total	25,447	-0-	25,447
25	J. FY 25 CHUUK SPECIAL EDUCATION			
26	1. Personnel	150,000	-0-	150,000
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

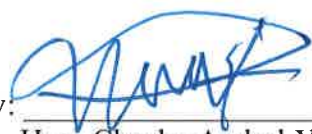
1	<i>Sub-total</i>	<i>150,000</i>	<i>-0-</i>	<i>150,000</i>
2	K. FY 25 Family Planning Program			
3	1. Personnel	19,451	-0-	19,451
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	-0-	-0-	-0-
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	-0-	-0-	-0-
9	<i>Sub-total</i>	<i>19,451</i>	<i>-0-</i>	<i>19,451</i>
10	L. FY 25 State System Development Initiatives Program (SSDI)			
11	1. Personnel	5,547.50	-0-	5,547.50
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-total</i>	<i>5,547.50</i>	<i>-0-</i>	<i>5,547.50</i>
18	M. FY 25 TB Program			
19	1. Personnel	50,893	-0-	50,893
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-total</i>	<i>50,893</i>	<i>-0-</i>	<i>50,893</i>
26	N. FY 25 Chuuk HIV/AIDS Prevention Program			
27	1. Personnel	48,131	-0-	48,131
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-total	48,131	-0-	48,131
3	O. FY 25 Chuuk Sexually Transmitted Disease (STD)			
4	1. Personnel	10,744	-0-	10,744
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	-0-	-0-	-0-
8	ii. OCE	-0-	-0-	-0-
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-total	10,744	-0-	10,744
11	P. FY 25 Chuuk HIV Surveillance Program			
12	1. Personnel	12,090	-0-	12,090
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr. Services	-0-	-0-	-0-
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	Sub-total	12,090	-0-	12,090
19	Q. FY 25 Special Education Program			
20	1. Personnel	150,000	-0-	150,000
21	2. Travel	20,000	-0-	20,000
22	3. All Others			
23	i. Contr. Services	10,000	-0-	10,000
24	ii. OCE	20,000	-0-	20,000
25	iii. Fixed Assets	-0-	-0-	-0-
26	Sub-total	200,000	-0-	200,000
27	R. FEDERAL DIABETES PREVENTION			
28	1. Personnel	3,225	-0-	3,225
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr. Services	-0-	-0-	-0-

1	ii. OCE	-0-	-0-	-0-
2	iii. Fixed Assets	-0-	-0-	-0-
3	<i>Sub-total</i>	<i>3,225</i>	<i>-0-</i>	<i>3,225</i>
4	S. <u>FY 26 Family Planning Program</u>			
5	<u>1. Personnel</u>	<u>54,996</u>	<u>-0-</u>	<u>54,996</u>
6	<u>2. Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
7	<u>3. All Others</u>			
8	i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
9	ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
10	iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
11	<i>Sub-total</i>	<i>54,996</i>	<i>-0-</i>	<i>54,996</i>
12	T. <u>FY 24 Personal Responsibility Education Program</u>			
13	<u>1. Personnel</u>	<u>32,625</u>	<u>-0-</u>	<u>32,625</u>
14	<u>2. Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
15	<u>3. All Others</u>			
16	i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
17	ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
18	iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
19	<i>Sub-total</i>	<i>32,625</i>	<i>-0-</i>	<i>32,625</i>
20	TOTAL	1,151,116.50	-0-	1,151,116.50
21		<u>1,238,737.50</u>		<u>1,238,737.50</u>
22	GRAND TOTAL	51,576,693	11,934,473	63,511,165
23		<u>54,244,314.50</u>	<u>14,463,704</u>	<u>68,618,016.50</u>

24 **Section 7. Effective Date.** This Act shall take effect upon approval by the Governor,
 25 or upon its becoming law without such approval.
 26

27
 28 Dated: July 30, 25
 29

Introduced by: 
 Hon. Cheche Andrel Yamamoto
 Floor Leader (by request)