

A SENATE BILL FOR AN ACT

To amend sections 1, 2, 3, 5, 6, 7, 8 and 8A of CSL 18-25-06 by appropriating the sum of \$14,795,412.17 18,671,253.17 from the General Fund of the State of Chuuk for the purpose of supplementing the funding the internal operations of the Chuuk State Government whose funds derived from the Local Revenues for Fiscal Year ending September 30, 2026; inserting new subsections “Q” in Section 8 for “State Complex” in the amount of \$58,105, “R” for “DHS Past Obligations” in the amount of \$350,500, “S” for “Joint State Inauguration” in the amount of \$350,000, “T” for “Past Obligations Leadership Conference” in the amount of \$17,162, “U” for “DHS Hemodialysis Consumables” in the amount of \$300,000, “V” for “PSC Life Insurance” in the amount of \$77,904, “W” for “Chuuk State Scholarship Subsidy” in the amount of \$300,000, “X” for “Goodwill Games” in the amount of \$144,600, “Y” for “Northern Namoneas Special Election” in the amount of \$75,076, “Z” for “Oil Spill” in the amount of \$240,000; inserting new subsections in Section 8A as “Operating Expenses of Federal Programs/Grants”, subsection (B) for FY 25 NCD Program in the amount of \$33,850; subsection (C) for FY 25 Comprehensive Cancer Control Program in the amount of \$52,500; subsection (D) for FY 25 TB Prevention Program in the amount of \$50,893, subsection (E) for FY 25 MCH Program in the amount of \$67,068, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Amendment.** Section 1 of CSL 18-25-06 is hereby amended to read as
2 follows:

3 **“Section 1. Budget for the State.** There is hereby enacted a Chuuk State
4 Budget for the internal operation of the Executive, Legislative, and Judiciary branches
5 of the Chuuk State Government, State Public Auditor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the
7 Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk
8 Constitution.

9 **(a) Anticipated Revenues:** The state anticipates the following revenues as projected
10 and available for appropriation for the fiscal year ending September 30, 2026.

11 (1) Compact Sector Grants

12	a) Health Sector	\$	-0-
13	b) Education	\$	-0-
14	c) Public Infrastructure	\$	-0-
15	d) Infrastructure Maintenance Fund	\$	-0-
16	e) Capacity Building	\$	-0-
17	f) Private Sector	\$	-0-

1	g) Environment	\$ -0-
2	h) ERA (7 th Sector)	\$ -0-
3	(2) Local Revenues	\$ 14,795,412.17
4		<u>18,671,253.17</u>
5	(3) Federal Programs	\$ 32,625
6		<u>236,936</u>
7	Total Projections	\$ 14,828,037.17
8		<u>18,908,189.17</u>

9 **(b) Definition.** When use in this Act, the phrases:

10 (1) “Agency” means any agency, commission, authority, board, bureaus or the
11 organization of Chuuk State Government as established by law and not
12 specifically part of one of the three branches of the Chuuk State
13 Government.

14 (2) “Appropriation” refers to a law enacted by Chuuk State Legislature which
15 authorizes Chuuk State Government to incur obligations and to make
16 payment out of the Chuuk State Treasury in accordance with the
17 Constitution of the State of Chuuk.

18 (3) “Compact” refers to the Compact of Free Association, as amended, and its
19 related agreements entered into between the Government of the Federated
20 States of Micronesia and the Government of the United States and as
21 Enacted as United States Public Law No. 118-42.

22 (4) “Departments” refers to any departments and offices as prescribed in the
23 Organization Act of 2004, as amended.

24 (5) “Fiscal Procedure Agreement” means the Agreement concerning
25 procedures for the implementation of the United States Economic
26 Assistance Provided in the Compact of Free Association, as amended
27 between the Government of the Federated States of Micronesia and the
28 Government of the United States of America.

29 (6) “Fiscal Year” refers to each one-year period beginning October 1, and
30 ending on the next following September 30. Each Fiscal Year shall be
31 designated by number of the calendar year in which such Fiscal Year ends.

- 1 (7) “Governor” means the Governor of the State of Chuuk.
- 2 (8) “Internal Operations” means the internal operations of the Executive,
- 3 Legislative and Judiciary Branches of the Chuuk State Government, State
- 4 Boards, Commissions, Authorities and other programs.

5 **Section 2. Amendment.** Section 2 of CSL 18-25-06 is hereby amended to read as

6 follows:

7 **“Section 2. Appropriation.** The Legislature hereby authorized for

8 appropriations of the sum of \$~~14,828,037.17~~ 18,908,189.17, or so much thereof, to

9 fund the internal operations of the Chuuk State Government for fiscal year ending

10 September 30, 2026 provided, however that the amount authorized and appropriated

11 may be adjusted by later duly enacted statutes, if warranted by the state’s economic

12 and financial condition. The funds deriving from the Compact Sector Grants are herein

13 authorized and appropriated subject to the conditions and requirements imposed on

14 the uses and allocations of such fund or funds as prescribed by Fiscal Procedure

15 Agreement and such relevant Grant Awards.”

16 **Section 3. Amendment.** Section 3 of CSL 18-25-06 is hereby amended to read as

17 follows:

18 **“Section 3. Operating Expenses of the Executive Branch.** The sum of

19 \$~~5,847,736~~ 7,129,155, or so much thereof as may be necessary, is hereby appropriated

20 from the General Fund of the State for the fiscal year ending September 30, 2026, for

21 the purpose of funding the internal operations of the Executive Branch of the Chuuk

22 State Government. The Governor shall be the allottee of these funds. These funds

23 shall be apportioned as follows:

24	DEPARTMENT	COMPACT	LOCAL	TOTAL
25	A. HEALTH SERVICES			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28			<u>13,806</u>	<u>13,806</u>
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	-0-	-0-
3			<u>13,806</u>	<u>13,806</u>
4	B. EDUCATION			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	-0-	-0-
12	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
13	1. Personnel	-0-	600,472	600,472
14			<u>602,251</u>	<u>602,251</u>
15	2. Travel	-0-	28,500	28,500
16			<u>35,500</u>	<u>35,500</u>
17	3. All Others			
18	i. Contr. Services	-0-	169,468	169,468
19			<u>266,780</u>	<u>266,780</u>
20	ii. OCE	-0-	136,076	136,076
21	iii. Fixed Asset	-0-	30,000	30,000
22	Sub-Total	-0-	964,516	964,516
23			<u>1,070,607</u>	<u>1,070,607</u>
24	D. MARINE RESOURCES			
25	1. Personnel	-0-	232,410	232,410
26			<u>253,736</u>	<u>253,736</u>
27	2. Travel	-0-	2,000	2,000
28			<u>22,000</u>	<u>22,000</u>
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31			<u>19,308</u>	<u>19,308</u>

1	ii. OCE	-0-	30,625	30,625
2	iii. Fixed Assets	-0-	35,000	35,000
3			<u>50,000</u>	<u>50,000</u>
4	Sub-Total	-0-	300,035	300,035
5			<u>375,669</u>	<u>375,669</u>
6	E. AGRICULTURE			
7	1. Personnel	-0-	248,391	248,391
8			<u>263,016</u>	<u>263,016</u>
9	2. Travel	-0-	5,000	5,000
10			<u>8,000</u>	<u>8,000</u>
11	3. All Others			
12	i. Contr. Services	-0-	-0-	-0
13	ii. OCE	-0-	20,250	20,250
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	-0-	301,266	301,266
16			<u>318,891</u>	<u>318,891</u>
17	F. PUBLIC SAFETY			
18	1. Personnel	-0-	1,131,879	1,131,879
19			<u>1,502,593</u>	<u>1,502,593</u>
20	2. Travel	-0-	3,345	3,345
21	3. All Others			
22	i. Contr. Services	-0-	56,360	56,360
23			<u>101,930</u>	<u>101,930</u>
24	ii. OCE	-0-	177,391	177,391
25	iii. Fixed Assets	-0-	-0-	-0-
26			<u>70,000</u>	<u>70,000</u>
27	Sub-Total	-0-	1,368,975	1,368,975
28			<u>1,855,259</u>	<u>1,855,259</u>
29	G. PUBLIC WORKS AND TRANSPORTATION			
30	1. Personnel	-0-	902,084	902,084
31			933,576	933,576

1	2. Travel	-0-	164,376	164,376
2			<u>173,876</u>	<u>173,876</u>
3	3. All Others			
4	i. Contr. Services	-0-	59,037	59,037
5	ii. OCE	-0-	377,625	377,625
6			<u>409,126</u>	<u>409,126</u>
7	iii. Fixed Assets	-0-	85,000	85,000
8			<u>225,000</u>	<u>225,000</u>
9	Sub-Total	-0-	1,588,122	1,588,122
10			<u>1,800,614</u>	<u>1,800,614</u>
11	H. GOVERNOR'S OFFICE			
12	1. Personnel	-0-	225,380	225,380
13			<u>237,755</u>	<u>237,755</u>
14	2. Travel	-0-	118,000	118,000
15			<u>144,000</u>	<u>144,000</u>
16	3. All Others			
17	i. Contr. Services	-0-	370,850	370,850
18			<u>454,087</u>	<u>454,087</u>
19	ii. OCE	-0-	214,000	214,000
20			<u>254,000</u>	<u>254,000</u>
21	iii. Fixed Assets	-0-	10,000	10,000
22			<u>150,000</u>	<u>150,000</u>
23	Sub-Total	-0-	938,230	938,230
24			<u>1,239,842</u>	<u>1,239,786</u>
25	I. ATTORNEY GENERAL			
26	1. Personnel	-0-	349,205	349,205
27			<u>366,080</u>	<u>366,080</u>
28	2. Travel	-0-	20,000	20,000
29			<u>36,000</u>	<u>36,000</u>
30	3. All Others			
31	i. Contr. Services	-0-	31,012	31,012

1	ii.	OCE	-0-	14,000	14,000
2	iii.	Fixed Assets	-0-	0	0
3				<u>35,000</u>	<u>35,000</u>
4		Sub-Total	-0-	<u>414,217</u>	<u>414,217</u>
5				<u>482,092</u>	<u>482,092</u>
6		TOTAL	-0-	<u>5,847,736</u>	<u>5,847,736</u>
7				<u>7,129,155</u>	<u>7,129,155</u>

8 **Section 4. Amendment.** Section 5 of CSL 18-25-06 is hereby amended to read as
9 follows:

10 **“Section 5. Operation Expense of the Judiciary Branch.** The sum of
11 ~~\$639,131~~ 862,851, or so much thereof as may be necessary, is hereby appropriated
12 from the General Fund of the State for the period ending September 30, 2026, for the
13 purpose of funding the operational expenses of the Judiciary Branch. The Chief Justice
14 shall be the allottee of the funds. The funds shall be apportioned as follows:

15	JUDICIARY	COMPACT	LOCAL	TOTAL
16	1. Personnel	-0-	517,676	517,676
17			<u>613,346</u>	<u>613,346</u>
18	2. Travel	-0-	17,519	17,519
19			<u>68,519</u>	<u>68,519</u>
20	3. All Others			
21	i. Contr. Services	-0-	16,500	16,500
22			<u>71,250</u>	<u>71,250</u>
23	ii. OCE	-0-	87,436	87,436
24			<u>109,936</u>	<u>109,936</u>
25	iii. Fixed Assets	-0-	0	0
26	Sub-Total	-0-	639,131	639,131
27			<u>862,851</u>	<u>862,851</u>

28 **Section 5. Amendment.** Section 5 of CSL 18-25-06 is hereby amended to read as
29 follows:

30 **“Section 6. Operation Expense of the Public Auditor.** The sum of ~~\$189,737~~
31 209,132, or so much thereof as may be necessary, is hereby appropriated from the

1 General Fund of the State for the period ending September 30, 2026, for the purpose of
2 funding the operational expenses of the Public Auditor of the Chuuk State Government.
3 The Governor shall be the allottee of these funds. These funds shall be apportioned as
4 follows:

5	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
6	1. Personnel	-0-	112,817	112,817
7			<u>118,742</u>	<u>118,742</u>
8	2. Travel	-0-	21,220	21,220
9			<u>34,690</u>	<u>34,690</u>
10	3. All Others			
11	i. Contr. Services	-0-	-0-	-0-
12	ii. OCE	-0-	20,700	20,700
13	iii. Fixed Assets	-0-	35,000	35,000
14	Sub-Total	-0-	189,737	189,737
15			<u>209,132</u>	<u>209,132</u>

16 **Section 6. Amendment.** Section 7 of CSL 18-25-06 is hereby amended to read as
17 follows:

18 **“Section 7. Operation of the Commissions, Boards, Agencies, and**
19 **Authorities.** The sum of \$975,007 1,016,732, or so much thereof as may be necessary,
20 is hereby appropriated from the General Fund of the State for the period ending
21 September 30, 2026, for the purpose of funding the operational expenses of the
22 Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The
23 Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

24	ACTIVITIES	COMPACT	LOCAL	TOTAL
25	A. LAND COMMISSION			
26	1. Personnel	-0-	210,023	210,023
27	2. Travel	-0-	5,000	5,000
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	11,000	11,000
31			15,000	15,000

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	226,023	226,023
3	B. ELECTION COMMISSION			
4	1. Personnel	-0-	121,643	121,643
5			<u>128,393</u>	<u>128,393</u>
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Services	-0-	-0-	-0-
9				
10	ii. OCE	-0-	14,470	14,470
11				
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	136,113	136,113
14			<u>142,863</u>	<u>142,863</u>
15	C. RECREATION BOARD			
16	1. Personnel	-0-	61,251	61,251
17			<u>64,626</u>	<u>64,626</u>
18	2. Travel	-0-	5,000	5,000
19	3. All Others			
20	i. Contr. Services	-0-	13,750	13,750
21	ii. OCE	-0-	23,500	23,500
22	iii. Fixed Assets	-0-	-0-	-0-
23	Sub-Total	-0-	103,501	103,501
24			<u>106,876</u>	<u>106,876</u>
25	D. SCHOLARSHIP BOARD			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	-0-	-0-	-0-
2	E. HOUSING AUTHORITY			
3	1. Personnel	-0-	79,421	79,421
4			<u>89,546</u>	<u>89,546</u>
5	2. Travel	-0-	-0-	-0-
6	3. All Others			
7	i. Contr. Services	-0-	-0-	-0-
8	ii. OCE	-0-	6,700	6,700
9	iii. Fixed Assets	-0-	-0-	-0-
10	Sub-Total	-0-	86,121	86,121
11			<u>96,246</u>	<u>96,246</u>
12	F. CEPA			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr. Services	-0-	-0-	-0-
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	-0-	-0-
20	G. BOARD OF EDUCATION			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Services	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	-0-	-0-	-0-
28	H. PUBLIC SERVICE COMMISSION			
29	1. Personnel	-0-	157,850	157,850
30			<u>165,600</u>	<u>165,600</u>
31	2. Travel	-0-	3,700	3,700

1	3. All Others			
2	i. Contr. Services	-0-	38,205	38,205
3	ii. OCE	-0-	15,000	15,000
4			<u>25,350</u>	<u>25,350</u>
5	iii. Fixed Assets	-0-	-0-	-0-
6	Sub-Total	-0-	<u>214,755</u>	<u>214,755</u>
7			<u>232,855</u>	<u>232,855</u>
8	I. CHUUK VISITORS BUREAU			
9	1. Personnel	-0-	81,634	81,634
10			<u>85,009</u>	<u>85,009</u>
11	2. Travel	-0-	17,500	17,500
12	3. All Others			
13	i. Contr. Services	-0-	15,000	15,000
14	ii. OCE	-0-	17,630	17,630
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	<u>131,764</u>	<u>131,764</u>
17			<u>135,139</u>	<u>135,139</u>
18	J. COMPACT FUNDS CONTROL COMMISSION			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	-0-	-0-	-0-
26	K. REGISTRAR OF CORPORATION			
27	1. Personnel	-0-	65,330	65,330
28	2. Travel	-0-	2,500	2,500
29	3. All Others			
30	i. Contr. Services	-0-	1,400	1,400
31	ii. OCE	-0-	7,500	7,500

1	iii. Fixed Assets	-0-	-0-	-0-
2	Sub-Total	-0-	76,730	76,730
3	TOTAL	-0-	975,007	975,007
4			<u>1,016,732</u>	<u>1,016,732</u>

5 **Section 6. Amendment.** Section 8 of CSL 18-25-06 is hereby amended to read as
6 follows:

7 **“Section 8. Operating Expenses of Other Programs/Grants.** The sum of
8 \$~~2,100,443.17~~ 4,205,714.17, or so much thereof as may be necessary, is hereby
9 appropriated from the General Fund of the State for the fiscal year ending September
10 30, 2026 for the purpose of funding the operational expenses of Other State Programs.
11 The Governor shall be the allottee of these funds. The funds shall be apportioned as
12 follows:

13	ACTIVITIES	COMPACT	LOCAL	TOTAL
14	A. Municipal Operation			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr. Services	-0-	-0-	-0-
19	ii. OCE	-0-	1,441,346	1,441,346
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	1,441,346	1,441,346
22	B. Non Public School			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	-0-	-0-
25	3. All Others			
26	i. Contr. Services	-0-	-0-	-0-
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	-0-	-0-	-0-
30	C. Rural Development			
31	1. Personnel	-0-	19,820	19,820

1				
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr. Services	-0-	-0-	-0-
5	ii. OCE	-0-	2,500	2,500
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	22,320	22,320
8	D. DAS Oversight			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr. Services	-0-	-0-	-0-
13	ii. OCE	-0-	-0-	-0-
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	-0-	-0-	-0-
16	E. SEPDIC			
17	1. Personnel	-0-	43,650	43,650
18			<u>47,025</u>	<u>47,025</u>
19	2. Travel	-0-	4,000	4,000
20	3. All Others			
21	i. Contr. Services	-0-	6,300	6,300
22	ii. OCE	-0-	11,000	11,000
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	64,950	64,950
25			<u>68,325</u>	<u>68,325</u>
26	F. CSBDC (Small Business)			
27	1. Personnel	-0-	50,622	50,622
28			<u>69,140</u>	<u>69,140</u>
29	2. Travel	-0-	-0-	-0-
30			<u>17,289</u>	<u>17,289</u>
31	3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	14,400	14,400
3	iii. Fixed Assets	-0-	-0-	-0-
4	<i>Sub-Total</i>	<i>-0-</i>	<i>65,022</i>	<i>65,022</i>
5			<u>100,829</u>	<u>100,829</u>
6	G. C&I: Tourism Sites Improvement and Preservation Effort of 2023			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr. Services	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
14	H. Chuuk House			
15	1. Personnel	-0-	79,515	79,515
16			<u>111,139</u>	<u>111,139</u>
17	2. Travel	-0-	-0-	-0-
18	3. All Others			
19	i. Contr. Services	-0-	23,000	23,000
20			<u>55,175</u>	<u>55,175</u>
21	ii. OCE	-0-	70,400	70,400
22			<u>94,200</u>	<u>94,200</u>
23	iii. Fixed Assets	-0-	-0-	-0-
24	<i>Sub-Total</i>	<i>-0-</i>	<i>172,915</i>	<i>172,915</i>
25			<u>260,514</u>	<u>260,514</u>
26	I. Public Infra Grant			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-
29	3. All Others			
30	i. Contr. Services	-0-	-0-	-0-
31	ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-
2	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
3	J. Overseas Development Assistance			
4	1. Personnel	-0-	46,315	46,315
5			<u>48,958</u>	<u>48,958</u>
6	2. Travel	-0-	-0-	-0-
7			<u>8,000</u>	<u>8,000</u>
8	3. All Others			
9	i. Contr. Services	-0-	-0-	-0-
10	ii. OCE	-0-	4,500	4,500
11			<u>14,500</u>	<u>14,500</u>
12	iii. Fixed Assets	-0-	-0-	-0-
13			<u>15,000</u>	<u>15,000</u>
14	<i>Sub-Total</i>	<i>-0-</i>	<i>50,815</i>	<i>50,815</i>
15			<u>86,458</u>	<u>86,458</u>
16	K. MLSC			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Services	-0-	-0-	-0-
21	ii. OCE	-0-	25,000	25,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	<i>Sub-Total</i>	<i>-0-</i>	<i>25,000</i>	<i>25,000</i>
24	L. Chuuk State Disaster and Emergency Operation Center			
25	1. Personnel	-0-	54,438	54,438
26			<u>57,813</u>	<u>57,813</u>
27	2. Travel	-0-	3,000	3,000
28			<u>7,162</u>	<u>7,162</u>
29	3. All Others			
30	i. Contr. Services	-0-	79,281	79,281
31			<u>85,888</u>	<u>85,888</u>

1	ii.	OCE	-0-	18,700	18,700
2	iii.	Fixed Assets	-0-	0	0
3				<u>15,000</u>	<u>15,000</u>
4	Sub-Total		-0-	155,419	155,419
5				184,563	<u>184,563</u>
6	M. Budget Office Certified Public Accountant Project				
7	1.	Personnel	-0-	-0-	-0-
8	2.	Travel	-0-	-0-	-0-
9	3.	All Others			
10	i.	Contr. Services	-0-	-0-	-0-
11	ii.	OCE	-0-	-0-	-0-
12	iii.	Fixed Assets	-0-	-0-	-0-
13	Sub-Total		-0-	-0-	-0-
14	N. IMF				
15	1.	Personnel	-0-	-0-	-0-
16	2.	Travel	-0-	-0-	-0-
17	3.	All Others			
18	i.	Contr. Services	-0-	-0-	-0-
19	ii.	OCE	-0-	-0-	-0-
20	iii.	Fixed Assets	-0-	-0-	-0-
21	Sub-Total		-0-	-0-	-0-
22	O. CPUC – Street Lights				
23	1.	Personnel	-0-	-0-	-0-
24	2.	Travel	-0-	-0-	-0-
25	3.	All Others			
26	i.	Contr. Services	-0-	-0-	-0-
27	ii.	OCE	-0-	54,316	54,316
28	iii.	Fixed Assets	-0-	-0-	-0-
29	Sub-Total		-0-	54,316	54,316
30	P. NetCare Premium Arrears (Group Life Insurance)				
31	1.	Personnel	-0-	48,340.17	48,340.17

1	2. Travel	-0-	-0-	-0-
2	3. All Others			
3	i. Contr. Services	-0-	-0-	-0-
4	ii. OCE	-0-	-0-	-0-
5	iii. Fixed Assets	-0-	-0-	-0-
6	<i>Sub-Total</i>	<i>-0-</i>	<i>48,340.17</i>	<i>48,340.17</i>
7	<u>Q. State Complex</u>			
8	1. <u>Personnel</u>	-0-	-0-	-0-
9	2. <u>Travel</u>	-0-	-0-	-0-
10	3. <u>All Others</u>			
11	i. <u>Contr. Services</u>	-0-	8,105	8,105
12	ii. <u>OCE</u>	-0-	50,000	50,000
13	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
14	<i>Sub-Total</i>	<i>-0-</i>	<i>58,105</i>	<i>58,105</i>
15	<u>R. DHS Past Obligation</u>			
16	1. <u>Personnel</u>	-0-	-0-	-0-
17	2. <u>Travel</u>	-0-	-0-	-0-
18	3. <u>All Others</u>			
19	i. <u>Contr. Services</u>	-0-	-0-	-0-
20	ii. <u>OCE</u>	-0-	350,856	350,856
21	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
22	<i>Sub-Total</i>	<i>-0-</i>	<i>350,856</i>	<i>350,856</i>
23	<u>S. Joint State Inauguration</u>			
24	2. <u>Personnel</u>	-0-	-0-	-0-
25	3. <u>Travel</u>	-0-	-0-	-0-
26	4. <u>All Others</u>			
27	i. <u>Contr. Services</u>	-0-	120,000	120,000
28	ii. <u>OCE</u>	-0-	230,000	230,000
29	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
30	<i>Sub-Total</i>	<i>-0-</i>	<i>350,000</i>	<i>350,000</i>
31	<u>T. Past Obligation – Leadership Conference</u>			

1	1.	<u>Personnel</u>	-0-	-0-	-0-
2	2.	<u>Travel</u>	-0-	-0-	-0-
3	3.	<u>All Others</u>			
4	ii.	<u>Contr. Services</u>	-0-	15,000	15,000
5	iii.	<u>OCE</u>	-0-	2,162	2,162
6	iv.	<u>Fixed Assets</u>	-0-	-0-	-0-
7		<u>Sub-Total</u>	-0-	17,162	17,162
8	U.	<u>DHS Hemodialysis Consumables</u>			
9	1.	<u>Personnel</u>	-0-	-0-	-0-
10	2.	<u>Travel</u>	-0-	-0-	-0-
11	3.	<u>All Others</u>			
12	i.	<u>Contr. Services</u>	-0-	-0-	-0-
13	ii.	<u>OCE</u>	-0-	300,000	300,000
14	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
15		<u>Sub-Total</u>	-0-	300,000	300,000
16	V.	<u>PSC Life Insurance</u>			
17	1.	<u>Personnel</u>	-0-	-0-	-0-
18	2.	<u>Travel</u>	-0-	10,000	10,000
19	3.	<u>All Others</u>			
20	i.	<u>Contr. Services</u>	-0-	51,704	51,704
21	ii.	<u>OCE</u>	-0-	16,200	16,200
22	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
23		<u>Sub-Total</u>	-0-	74,904	74,904
24	W.	<u>Chuuk State Scholarship Subsidy</u>			
25	1.	<u>Personnel</u>	-0-	-0-	-0-
26	2.	<u>Travel</u>	-0-	-0-	-0-
27	3.	<u>All Others</u>			
28	i.	<u>Contr. Services</u>	-0-	-0-	-0-
29	ii.	<u>OCE</u>	-0-	300,000	300,000
30	iii.	<u>Fixed Assets</u>	-0-	-0-	-0-
31		<u>Sub-Total</u>	-0-	300,000	300,000

1	X. <u>Goodwill Games</u>			
2	1. <u>Personnel</u>	-0-	-0-	-0-
3	2. <u>Travel</u>	-0-	-0-	-0-
4	3. <u>All Others</u>			
5	ii. <u>Contr. Services</u>	-0-	66,000	66,000
6	iii. <u>OCE</u>	-0-	78,600	78,600
7	iv. <u>Fixed Assets</u>	-0-	-0-	-0-
8	<u>Sub-Total</u>	-0-	144,600	144,600
9	Y. <u>Northern Namoneas Special Election</u>			
10	1. <u>Personnel</u>	-0-	5,000	5,000
11	2. <u>Travel</u>	-0-	50,851	50,851
12	3. <u>All Others</u>			
13	i. <u>Contr. Services</u>	-0-	8,475	8,475
14	ii. <u>OCE</u>	-0-	10,750	10,750
15	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
16	<u>Sub-Total</u>	-0-	75,076	75,076
17	Z. <u>Oil Spill Funding</u>			
18	1. <u>Personnel</u>	-0-	-0-	-0-
19	2. <u>Travel</u>	-0-	-0-	-0-
20	3. <u>All Others</u>			
21	ii. <u>Contr. Services</u>	-0-	-0-	-0-
22	iii. <u>OCE</u>	-0-	240,000	240,000
23	iv. <u>Fixed Assets</u>	-0-	-0-	-0-
24	<u>Sub-Total</u>	-0-	240,000	240,000
25	TOTAL	-0-	2,100,443.17	2,100,443.17
26			<u>4,205,714.17</u>	<u>4,205,714.17</u>

27 **Section 7. Amendment.** Section 8A of CSL 18-25-06 is hereby amended to read as
28 follows:

29 **“Section 8A. Operating Expenses of Federal Programs/Grants.** The sum of
30 \$32,625 236,936, or so much thereof as may be necessary, is hereby appropriated from
31 the General Fund of the State for the fiscal year ending September 30, 2026, or as

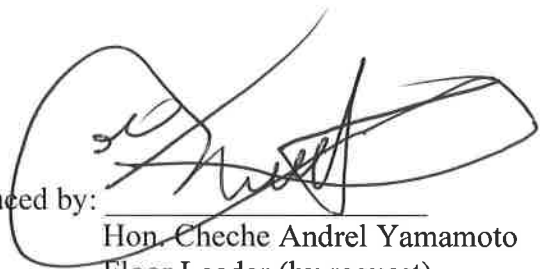
provided by the Program/Grant for the purpose of funding the operational expenses of Federal Programs/Grants. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

	COMPACT	LOCAL	TOTAL
A. FY 24 Personal Responsibility Education Program			
1. Personnel	32,625	-0-	32,625
2. Travel	-0-	-0-	-0-
3. <u>All Others</u>			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
<u>Sub-total</u>	32,625	-0-	32,625
B. <u>FY 25 NCD Program</u>			
1. <u>Personnel</u>	<u>33,850</u>	<u>-0-</u>	<u>33,850</u>
2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
3. <u>All Others</u>			
i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Sub-total</u>	<u>33,850</u>	<u>-0-</u>	<u>33,850</u>
C. <u>FY 25 Comprehensive Cancer Control Program</u>			
1. <u>Personnel</u>	<u>52,500</u>	<u>-0-</u>	<u>52,500</u>
2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
3. <u>All Others</u>			
i. <u>Contr. Services</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
ii. <u>OCE</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
iii. <u>Fixed Assets</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Sub-total</u>	<u>52,500</u>	<u>-0-</u>	<u>52,500</u>
D. <u>FY 25 TB Prevention Program</u>			
1. <u>Personnel</u>	<u>50,893</u>	<u>-0-</u>	<u>50,893</u>
2. <u>Travel</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

1	3. <u>All Others</u>			
2	i. <u>Contr. Services</u>	-0-	-0-	-0-
3	ii. <u>OCE</u>	-0-	-0-	-0-
4	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
5	<u>Sub-total</u>	<u>50,893</u>	<u>-0-</u>	<u>50,893</u>
6	E. <u>FY 25 MCH Program</u>			
7	1. <u>Personnel</u>	67,068	-0-	67,068
8	2. <u>Travel</u>	-0-	-0-	-0-
9	3. <u>All Others</u>			
10	i. <u>Contr. Services</u>	-0-	-0-	-0-
11	ii. <u>OCE</u>	-0-	-0-	-0-
12	iii. <u>Fixed Assets</u>	-0-	-0-	-0-
13	<u>Sub-total</u>	<u>67,068</u>	<u>-0-</u>	<u>67,068</u>
14	TOTAL	32,625		32,625
15		<u>236,936</u>		<u>236,936</u>
16	GRAND TOTAL	32,625	14,795,412.17	14,828,037.17
17		<u>236,936</u>	<u>18,671,253.17</u>	<u>18,908,189.17"</u>

18 **Section 8. Effective Date.** This Act shall take effect upon approval by the Governor,
19 or upon its becoming law without such approval.

21
22 Dated: Nov 6, 25

20
21
22 Introduced by: 
23 Hon. Cheche Andrel Yamamoto
Floor Leader (by request)