

A SENATE BILL FOR AN ACT

To amend sections 3, 6 and 7 of CSL 18-25-02 appropriate the sum of \$1,800,000.00 from the Public Infrastructure Grant of the General Fund of the State of Chuuk for fiscal year ending September 30, 2026, for the purpose of funding the internal operations of the Chuuk State Government whose funds derived from the Compact Sector Grants, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Section 3 of CSL 18-25-02 is hereby amended to read as follows:

“Section 3. Operating Expenses of the Executive Branch. The sum of ~~\$31,671,141~~ 33,471,141, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2026, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

DEPARTMENT	COMPACT	LOCAL	TOTAL
A. HEALTH SERVICES			
1. Personnel	7,204,025	-0-	7,204,025
2. Travel	128,700	-0-	128,700
3. All Others			
i. Contr. Services	1,501,289	-0-	1,501,289
ii. OCE	3,506,967	-0-	3,506,967
iii. Fixed Assets	80,000	-0-	80,000
Sub-Total	12,420,981	-0-	12,420,981
B. EDUCATION			
1. Personnel	11,674,929	-0-	11,674,929
2. Travel	101,000	-0-	101,000
3. All Others			
i. Contr. Services	3,236,709	-0-	3,236,709
ii. OCE	3,143,522	-0-	3,143,522
iii. Fixed Assets	30,000	-0-	30,000
Sub-Total	18,186,160	-0-	18,186,160

1	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
2	1. Personnel	572,038	-0-	572,038
3	2. Travel	78,000	-0-	78,000
4	3. All Others	-0-	-0-	-0-
5	i. Contr. Services	184,428	-0-	184,428
6	ii. OCE	194,534	-0-	194,534
7	iii. Fixed Asset	35,000	-0-	35,000
8	Sub-Total	1,064,000	-0-	1,064,000
9	D. MARINE RESOURCES			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	-0-	-0-
17	E. AGRICULTURE			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr. Services	-0-	-0-	-0-
22	ii. OCE	-0-	-0-	-0-
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	-0-	-0-	-0-
25	F. PUBLIC SAFETY			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	-0-	-0-	-0-
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
2	G. PUBLIC WORKS AND TRANSPORTATION			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	-0-	-0-	-0-
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	-0-	-0-	-0-
9	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
10	H. GOVERNOR'S OFFICE			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
18	I. ATTORNEY GENERAL			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr. Services	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
26	<u>J. PROJECT MANAGEMENT OFFICE</u>			
27	1. <u>Personnel</u>	<u>200,000</u>	<u>-0-</u>	<u>200,000</u>
28	2. <u>Travel</u>	<u>45,000</u>	<u>-0-</u>	<u>45,000</u>
29	3. <u>All Others</u>			
30	i. <u>Contr. Services</u>	<u>1,242,644</u>	<u>-0-</u>	<u>1,242,644</u>
31	ii. <u>OCE</u>	<u>192,357</u>	<u>-0-</u>	<u>192,357</u>

1	iii.	<u>Fixed Assets</u>	<u>120,000</u>	<u>-0-</u>	<u>120,000</u>
2		<u>Sub-Total</u>	<u>1,800,000</u>	<u>-0-</u>	<u>1,800,000</u>
3		TOTAL	31,671,141	-0-	31,671,141
4			<u>33,471,141</u>		<u>33,471,141</u>

5 **Section 2.** Section 3 of CSL 18-25-02 is hereby amended to read as follows:

6 **“Section 6. Operating Expenses of Other Programs/Grants.** The sum of
7 \$17,645,387 15,845,387, or so much thereof as may be necessary, is hereby appropriated from
8 the General Fund of the State for the fiscal year ending September 30, 2026 for the purpose
9 of funding the operational expenses of Other State Programs. The Governor shall be the
10 allottee of these funds. The funds shall be apportioned as follows:

11	ACTIVITIES	COMPACT	LOCAL	TOTAL
12	A. Municipal Operation			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr. Services	-0-	-0-	-0-
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	-0-	-0-
20	B. Non Public School			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr. Services	-0-	-0-	-0-
25	ii. OCE	250,000	-0-	250,000
26	iii. Fixed Assets	-0-	-0-	-0-
27	Sub-Total	250,000	-0-	250,000
28	C. Rural Development			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr. Services	-0-	-0-	-0-
2	ii. OCE	-0-	-0-	-0-
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	-0-	-0-	-0-
5	D. DAS Oversight			
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	5,000	-0-	5,000
8	3. All Others			
9	i. Contr. Services	175,000	-0-	175,000
10	ii. OCE	19,920	-0-	19,920
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	199,920	-0-	199,920
13	E. SEPDIC			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr. Services	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	-0-	-0-	-0-
21	F. CSBDC (Small Business)			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr. Services	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	-0-	-0-
29	G. C&I: Tourism Sites Improvement and Preservation Effort of 2023			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	-0-	-0-

1	3. All Others			
2	i. Contr. Services	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	-0-	-0-
6	H. Chuuk House			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Contr. Services	-0-	-0-	-0-
11	ii. OCE	-0-	-0-	-0-
12	iii. Fixed Assets	-0-	-0-	-0-
13	Sub-Total	-0-	-0-	-0-
14	I. Public Infra Grant			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr. Services	13,300,000	-0-	13,300,000
19		<u>11,500,000</u>		<u>11,500,000</u>
20	ii. OCE	-0-	-0-	-0-
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	13,300,000	-0-	13,300,000
23		<u>11,500,000</u>		<u>11,500,000</u>
24	J. Overseas Development Assistance			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Services	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	-0-	-0-
31	Sub-Total	-0-	-0-	-0-

1	K. MLSC			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others			
5	i. Contr. Services	-0-	-0-	-0-
6	ii. OCE	-0-	-0-	-0-
7	iii. Fixed Assets	-0-	-0-	-0-
8	Sub-Total	-0-	-0-	-0-
9	L. Chuuk State Disaster and Emergency Operation Center			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr. Services	-0-	-0-	-0-
14	ii. OCE	-0-	-0-	-0-
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	-0-	-0-
17	M. Budget Office Certified Public Accountant Project			
18	1. Personnel	-0-	-0-	-0-
19	2. Travel	-0-	-0-	-0-
20	3. All Others			
21	i. Contr. Services	-0-	-0-	-0-
22	ii. OCE	11,867	-0-	11,867
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total	11,867	-0-	11,867
25	N. IMF			
26	1. Personnel	-0-	-0-	-0-
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr. Services	3,883,600	-0-	3,883,600
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>	<i>3,883,600</i>	<i>-0-</i>	<i>3,883,600</i>
2	O. State Complex			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Services	-0-	-0-	-0-
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	-0-	-0-	-0-
9	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
10	P. Group Life Insurance			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr. Services	-0-	-0-	-0-
15	ii. OCE	-0-	-0-	-0-
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-Total</i>	<i>-0-</i>	<i>-0-</i>	<i>-0-</i>
18	TOTAL	17,645,387	-0-	17,645,387
19		<u>15,845,387</u>		<u>15,845,387</u>
20	GRAND TOTAL	52,025,079	-0-	52,025,079"

21 **Section 3.** Section 7 of CSL 18-25-02 is hereby amended to read as follows:

22 **"Section 7. Employment Ceiling.** The employment ceiling set forth in this section
23 shall apply to every department or office in the Executive Branch, Legislative Branch, Judicial
24 Branch, State Public Auditor, and Boards, Authorities and Commissions. The employment
25 ceiling so set forth shall apply to all regular employment contracts with terms of one year or
26 more. Any additional positions to the above employment ceiling are void and shall be deleted
27 automatically during subsequent budget consideration. Any person hired in violation of the
28 employment ceiling shall not be a legal employee of Chuuk State, and shall not be entitled to
29 any compensation or other employment benefits. The employment ceiling under this Act sets
30 the maximum number of positions of the Chuuk State Government as authorized as follows:

31 **A. EXECUTIVE BRANCH**

1	1. Health Services	444
2	2. Education	720
3	3. Administrative Services	31
4	4. Marine Resources	0
5	5. Agriculture	0
6	6. Public Works & Transportation	0
7	7. Public Safety	0
8	8. Governor's Office	0
9	9. Attorney General	0
10	B. LEGISLATIVE BRANCH	0
11	C. JUDICIARY BRANCH	0
12	D. PUBLIC AUDITOR	1
13	E. BOARDS & COMMISSIONS:	
14	1. Land Commission	0
15	2. Election Board	0
16	3. Environmental Protection Agency	17
17	4. Housing Authority	0
18	5. Public Service Commission	0
19	6. Visitors Bureau	1
20	7. Recreation Board	0
21	8. Scholarship Board	0
22	9. Independent Prosecutor	0
23	10. Board of Education	0
24	11. CFCC	0
25	12. Chuuk House	0
26	13. Small Business	0
27	14. Rural Development	0
28	15. COM Land Grant	0
29	16. DAS Oversight	0
30	17. SEPDIC	0
31	18. ODA	0

1	19. Disaster & Emergency Operation Center	0
2	20. Registrar of Corporation	0
3	<u>21. Project Management Office</u>	<u>9</u>
4	TOTAL	1,214
5		<u>1,223"</u>

6 **Section 4. Effective Date.** This Act shall take effect upon approval by the Governor,
7 or upon its becoming law without such approval.

8
9
10 Dated: Nov. 13, 25

Introduced by: 
Hon. Cheche Andrel Yamamoto
Floor Leader (by request)

**OFFICE OF INSULAR AFFAIRS
REQUEST FOR OBLIGATION OF GRANT/INTERAGENCY AGREEMENT**

DATE: 10/16/2025

TO: Interior Business Center 303-969-5632

FROM: Grants Specialist, Freely Associated States and Compact Issues,
Office of Insular Affairs

POC: Martin Moore, 808-525-5308, martin_moore@ios.doi.gov

PLEASE OBLIGATE THE ATTACHED DOCUMENT:

PROJECT: Federated States of Micronesia (FSM) FY2026-COFA3-FSM-AEA-
Infrastructure-PMU/PMO

PURPOSE: Annual Economic Assistance to support public sector
infrastructure projects in the Federated States of Micronesia

FY: 2026

AMOUNT: \$5,942,398

FUND: 26XD0415CX

FUNCTIONAL AREA: DCX400011.3I0000

FUND CENTER: DI7DC000FM

WBS: DG.C4X00

AUTHORITY: Public Law 118-42

PERIOD OF
PERFORMANCE: 10/01/2025-09/30/2026

TYPE: Grant

UEI: K38DLUV4D2G8 (FSM Department of Finance & Administration)

Application#: OIA-FA-2026-004630

Grant#: D26AF00054-00

***Please assign multiple line items to this grant award**

<u>Project</u>	<u>Amount</u>
Nat'l PMU	\$1,558,335.00
Chuuk State PMO	\$1,800,000.00
Kosrae State PMO	\$712,201.00
Pohnpei State PMO	\$1,148,642.00
Yap State PMO	\$723,220.00
Total:	\$5,942,398.00

Deputy Associate Director, BUDGET & GRANTS MANAGEMENT DIV.

PLEASE CONTACT MARTIN MOORE AT 808-525-5308 FOR FURTHER INFORMATION.

1. DATE ISSUED MM/DD/YYYY 10/22/2025 1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. ASSISTANCE LISTING NUMBER 15.875 - Economic, Social, and Political Development of the Territories

3. ASSISTANCE TYPE Formula Grant

4. GRANT NO. D26AF00054-00 5. TYPE OF AWARD Other

4a. FAIN D26AF00054 5a. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY From 10/01/2025 Through 09/30/2026

7. BUDGET PERIOD MM/DD/YYYY From 10/01/2025 Through 09/30/2026

8. TITLE OF PROJECT (OR PROGRAM) FY2026-COFA3-FSI-MNFRA-PAU/PI/IO

9a. GRANTEE NAME AND ADDRESS FSM NATIONAL GOVERNMENT PO BOX PS158 Palikir, Pohnpei, 96941, MICRONESIA FEDERATED STATES OF

10a. GRANTEE AUTHORIZING OFFICIAL Jelyn Lawrence po box PS 158 Palikir, MICRONESIA FEDERATED STATES OF Phone: 6913202640

9b. GRANTEE PROJECT DIRECTOR Jelyn Lawrence po box PS 158 Palikir, MICRONESIA, FEDERATED STATES OF Phone: 6913202640

10b. FEDERAL PROJECT OFFICER Mr. Martin Moore 1132 Bishop Street, 2104 HONOLULU, HI 96813 Phone: 8085255088

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I Financial Assistance from the Federal Awarding Agency Only

II Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$	0.00
b. Fringe Benefits	\$	0.00
c. Total Personnel Costs	\$	0.00
d. Equipment	\$	0.00
e. Supplies	\$	0.00
f. Travel	\$	0.00
g. Construction	\$	0.00
h. Other	\$	5,942,398.00
i. Contractual	\$	0.00
j. TOTAL DIRECT COSTS	\$	5,942,398.00
k. INDIRECT COSTS	\$	0.00
l. TOTAL APPROVED BUDGET	\$	5,942,398.00

m. Federal Share \$ 5,942,398.00

n. Non-Federal Share \$ 0.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from item 11m) \$ 5,942,398.00

b. Less Unobligated Balance from Prior Budget Periods \$ 0.00

c. Less Cumulative Prior Award(s) This Budget Period \$ 0.00

d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$ 5,942,398.00

13. Total Federal Funds Awarded to Date for Project Period \$ 5,942,398.00

14. RECOMMENDED FUTURE SUPPORT

(Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2	\$	d. 5	\$
b. 3	\$	e. 6	\$
c. 4	\$	f. 7	\$

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
b. ADDITIONAL COSTS
c. PAY TO THE
d. OTHER (Specify in Remarks)

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grantee's grantee's policy
b. The grantee's grantee's policy
c. The grantee's grantee's policy
d. The grantee's grantee's policy

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are received or disbursed from the grant payment system.

REMARKS (Other Terms and Conditions Attached - ☒ Yes ☐ No)

GRANTS MANAGEMENT OFFICIAL:

Martin Moore, Grants Manager
1132 Bishop Street, 2104
HONOLULU, HI, 96813
Phone: 8085255088

17. VENDOR CODE			18a. UEI K38DLUV4D2G8			18b. DUNS 854014022			19. CONG. DIST.		
0071168518									00		
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION					
1	0054011405-00010	\$1,550,335.00	10/01/2025	09/30/2026	0416	Nat'l PMU					
2	0054011405-00020	\$1,800,000.00	10/01/2025	09/30/2026	0415	Chuuk State PMO					
3	0054011405-00030	\$712,201.00	10/01/2025	09/30/2026	0415	Kosrae State PMO					

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 10/22/2025
GRANT NO. D26AF00054-00	

LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PR LINE DESCRIPTION
4	0054011405-00040	\$1,148,642.00	10/01/2025	09/30/2026	0415	Pohnpei State PMO
5	0054011405-00050	\$723,220.00	10/01/2025	09/30/2026	0415	Yap State PMO

U.S. Department of the Interior – Office of Insular Affairs

GRANT TERMS & CONDITIONS

Federated States of Micronesia – FY2026 Public Sector Infrastructure

Compact Project Management and Administration

Award Amount: \$5,942,398

Period of Availability: 10/01/2025-09/30/2026

1. The Government of the Federated States of Micronesia (FSM) and any of its sub-grantees are responsible for compliance with all laws, regulations and requirements governing the use of grant funds awarded under the Compact of Free Association, as amended, and its related agreements (with particular attention to the "Agreement Concerning Procedures for the Implementation of United States Economic Assistance Provided in the Compact of Free Association, as amended, between the Government of the United States and the Government of the Federated States of Micronesia," also referred to as the Fiscal Procedures Agreement) as ratified by both Governments. In those instances, in which the FSM or its sub-grantees do not believe they can comply, advance notification should be provided to the Office of Insular Affairs (OIA) identifying the problem areas, so that adequate remedies, including the provision of technical assistance, can be identified and implemented to correct the deficient areas.
2. The grantee is responsible for compliance with the provisions of all applicable laws and regulations governing the use of Federal grant funds.
 - a. Procurement of Goods and Services with Grant Funds: This award should not be considered an approval or endorsement of the procurement methods used by the grantee. Grantees must comply with all applicable laws and regulations governing the use of Federal grant funds when procuring goods and/or services under the grant. As this project may be selected for evaluation, please ensure that the documentation to support the history of the procurement is complete and available for review. Funding of this project may be subject to verification of compliance with applicable procurement requirements.
 - b. Procurement Process Certification: Prior to the first drawdown of funds, the grantee must provide a written certification to the OIA grant manager that the applicable laws and regulations governing the use of Federal grant funds were complied with for the procurement of any goods and/or services under the grant.
3. Grant funds are not to be used for any purpose other than that for which they are offered without prior approval from OIA. For Fiscal Year 2026 the offered allocation is as follows: \$5,942,398

Government Breakouts:

National PMU- \$1,558,335

Chuuk State PMO - \$1,800,000

Kosrae State PMO - \$712,201

Pohnpei State PMO - \$1,148,642

Yap State PMO - \$723,220

Total: \$5,942,398

4. Special Terms and Conditions

None

5. Grant Fund Drawdown Requirements

- a. The Government of the FSM will utilize the Automated Standard Application for Payment system (ASAP) to request payments.
- b. A completed SF-270 Request for Advance or Reimbursement must be submitted to the OIA grant manager for the drawdown of funds. The SF-270 should be submitted via email prior to the payment request being submitted in ASAP. The SF-270 shall specify the OIA grant number, recipient bank account number in which the funds are to be deposited as well as the American Banking Association (ABA) routing number, for the electronic transfer of funds.

6. Reporting Requirements

- a. A SF-425 Federal Financial Report and a narrative project status report will be submitted in accordance with requirements specified in the 2023 Fiscal Procedures Agreement.
- b. All required reports must be submitted to the OIA grant manager listed below.

7. Central Contractor Registration and Universal Identifier Requirement

- a. Requirement for Central Contractor Registration (CCR)
 - i. Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the CCR until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.
- b. Requirement for Requesting Entity and Unique Entity Identifier (UEI)
 - i. If you are authorized to make subawards under this award, you:
 1. Must notify potential subrecipients that no entity (see definition of this award term in paragraph C) may receive a subaward from you unless the entity has provided its UEI number to you.

2. May not make a sub award to an entity unless the entity has provided its UEI number to you.

c. Definitions

For purposes of this award term:

- i. Central Contractor Registration (CCR) means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the CCR Internet site (currently at <http://www.sam.gov>).
- ii. Entity, as it is used in this award term, means all of the following, as defined at 2 CFR part 25, Subpart C:
 1. A Governmental organization, which is a State, local government, or Indian Tribe;
 2. A foreign public entity;
 3. A domestic or foreign nonprofit organization;
 4. A domestic or foreign for-profit organization; and
 5. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
- iii. Subaward:
 1. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. 11.210 of the attachment to OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*).
 3. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.
- iv. Subrecipient means an entity that:
 1. Receives a subaward from you under this award; and
 2. Is accountable to you for the use of the Federal funds provided by the subaward.

8. Contact Information

a. Recipient:

Kemsky Sigrah
Office of the President, Compact Management Unit
FSM National Government
P.O. Box PS 52
Palikir, Pohnpei, FM 96941
Phone: 691-320-6260/3944
Email: kemsky.sigrah@gov.fm

b. OIA Grant Manager:

Stephen E. Savage
Office of Insular Affairs
U.S. Department of the Interior
1003 Bishop Street Suite 660
Honolulu, HI 96813
Stephen_Savage@ios.doi.gov

9. Failure to comply with program objectives, terms and conditions of the grant award, and reporting requirements may result in the withholding of funds and/or termination of the grant.

**OFFICE OF INSULAR AFFAIRS
REQUEST FOR OBLIGATION OF GRANT/INTERAGENCY AGREEMENT**

DATE: 10/22/2025

TO: Interior Business Center 303-969-5632
FROM: Grants Specialist, Freely Associated States and Compact
Issues, Office of Insular Affairs
POC: Martin Moore, 808-525-5308, martin_moore@ios.doi.gov

PLEASE OBLIGATE THE ATTACHED DOCUMENT:

PROJECT: Federated States of Micronesia (FSM), FY2026-COFA3-FSM-
Infrastructure Maintenance Fund

PURPOSE: United States Contribution to the Federated States of
Micronesia Infrastructure Maintenance Fund

FY: 2026

AMOUNT: \$10,220,000

FUND: 26XD0415CX

FUNCTIONAL AREA: DCX240011.3I0000

FUND CENTER: DI7DC000FM

WBS: DG.24X03

AUTHORITY: Public Law 118-42

PERIOD OF
PERFORMANCE: 10/01/2025-09/30/2026

TYPE: Grant

UEI: K38DLUV4D2G8 (FSM Department of Finance & Administration)

Application#: OIA-FA-2026-004655

Grant#: D26AF00079-00

<u>Project</u>	<u>Amount</u>
2026 Infrastructure Maintenance Fund	\$10,220,000

Deputy Associate Director, BUDGET & GRANTS MANAGEMENT DIV.

PLEASE CONTACT MARTIN MOORE AT 808-525-5308 FOR FURTHER INFORMATION.

1. DATE ISSUED 10/22/2025 1a. SUPERSEDES AWARD NOTICE dated
except that any additions or restrictions previously imposed
remain in effect unless specifically rescinded

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)

Compact of Free Association for the Government of the Republic of the Marshall Islands

2. ASSISTANCE LISTING NUMBER

15.875 - Economic, Social, and Political Development of the Territories

3. ASSISTANCE TYPE Formula Grant

4. GRANT NO. D23AF00079-00

Originating MCA #

4a. FAIN D2CAF00079

5. TYPE OF AWARD

Other

5a. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY

From 10/01/2025

Through

MM/DD/YYYY

09/30/2026

7. BUDGET PERIOD MM/DD/YYYY

From 10/01/2025

Through

MM/DD/YYYY

09/30/2026

8. TITLE OF PROJECT (OR PROGRAM)

FY2026-COFA3-FSM-INFRAJMF

9a. GRANTEE NAME AND ADDRESS

FSM NATIONAL GOVERNMENT

PO Box PS 175

Palikir, Pohnpei 96941-175, MICRONESIA, FEDERATED STATES OF

9b. GRANTEE PROJECT DIRECTOR

Julyn Lawrence

po box PS 153

Palikir, MICRONESIA, FEDERATED STATES OF

Phone: 6913202640

10a. GRANTEE AUTHORIZING OFFICIAL

Julyn Lawrence

po box PS 153

Palikir, MICRONESIA, FEDERATED STATES OF

Phone: 6913202640

10b. FEDERAL PROJECT OFFICER

Ms. Rebecca Zepeda

1003 B Shop Street, Suite 850

Honolulu, HI, 96813

Phone: [NO PHONE RECORD]

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$	0.00
b. Fringe Benefits	\$	0.00
c. Total Personnel Costs	\$	0.00
d. Equipment	\$	0.00
e. Supplies	\$	0.00
f. Travel	\$	0.00
g. Construction	\$	0.00
h. Other	\$	10,220,000.00
i. Contractual	\$	0.00
j. TOTAL DIRECT COSTS	\$	10,220,000.00
k. INDIRECT COSTS	\$	0.00
l. TOTAL APPROVED BUDGET	\$	10,220,000.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from item 11a)	\$	10,220,000.00
b. Less Unobligated Balance From Prior Budget Periods	\$	0.00
c. Less Cumulative Prior Award(s) This Budget Period	\$	0.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$	10,220,000.00
13. Total Federal Funds Awarded to Date for Project Period	\$	10,220,000.00

14. RECOMMENDED FUTURE SUPPORT

(Subject to the availability of funds and satisfactory progress of the project).

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2	\$	d. 5	\$
b. 3	\$	e. 6	\$
c. 4	\$	f. 7	\$

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES

- a. REVENUE
b. REVENUE FROM COSTS
c. REVENUE FROM OTHER RESEARCH, RESEARCH, AND RESEARCH
d. REVENUE FROM OTHER RESEARCH, RESEARCH, AND RESEARCH

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The 2025-2026 Fiscal Year
b. The 2025-2026 Fiscal Year
c. The 2025-2026 Fiscal Year
d. The 2025-2026 Fiscal Year

17. The 2025-2026 Fiscal Year shall be used in accordance with the terms and conditions of the award. The 2025-2026 Fiscal Year shall be used in accordance with the terms and conditions of the award. The 2025-2026 Fiscal Year shall be used in accordance with the terms and conditions of the award.

REMARKS (Other Terms and Conditions Attached -

☐ Yes

☒ No

GRANTS MANAGEMENT OFFICIAL:

Rebecca Zepeda, Grants Manager

1003 B Shop Street, Suite 850

Honolulu, HI, 96813

Phone: [NO PHONE RECORD]

17. VENDOR CODE			18a, DEI K38DLU74D2G8			18b, DUNS 954814022			19. CONG. DIST.		
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION					
1	0054003126-00010	\$10,220,000.00	10/01/2022	09/30/2026	0415	USG IMF Continuation					

U.S. Department of the Interior – Office of Insular Affairs

GRANT TERMS & CONDITIONS

**Federated States of Micronesia – FY 2026 Infrastructure
Maintenance Fund**

Award Amount: \$10,220,000

Period of Availability: 10/01/2025-09/30/2026

1. The Government of the Federated States of Micronesia (FSM) and any of its sub-grantees are responsible for compliance with all laws, regulations and requirements governing the use of grant funds awarded under the Compact of Free Association, as amended, and its related agreements (with particular attention to the "Agreement Concerning Procedures for the Implementation of United States Economic Assistance Provided in the Compact of Free Association, as amended, between the Government of the United States and the Government of the Federated States of Micronesia," also referred to as the Fiscal Procedures Agreement) as ratified by both Governments. In those instances, in which the FSM or its sub-grantees do not believe they can comply, advance notification should be provided to the Office of Insular Affairs (OIA) identifying the problem areas, so that adequate remedies, including the provision of technical assistance, can be identified and implemented to correct the deficient areas.
2. The grantee is responsible for compliance with the provisions of all applicable laws and regulations governing the use of Federal grant funds.
 - a. Procurement of Goods and Services with Grant Funds: This award should not be considered an approval or endorsement of the procurement methods used by the grantee. Grantees must comply with all applicable laws and regulations governing the use of Federal grant funds when procuring goods and/or services under the grant. As this project may be selected for evaluation, please ensure that the documentation to support the history of the procurement is complete and available for review. Funding of this project may be subject to verification of compliance with applicable procurement requirements.
 - b. Procurement Process Certification: Prior to the first drawdown of funds, the grantee must provide a written certification to the OIA grant manager that the applicable laws and regulations governing the use of Federal grant funds were complied with for the procurement of any goods and/or services under the grant.
3. Grant funds are not to be used for any purpose other than that for which they are offered without prior approval from OIA. For Fiscal Year 2026 the offered allocation is as follows: **\$10,220,000**
4. Special Terms and Conditions

None

5. Grant Fund Drawdown Requirements

- a. The Government of the FSM will utilize the Automated Standard Application for Payment system (ASAP) to request payments.
- b. A completed SF-270 Request for Advance or Reimbursement must be submitted to the OIA grant manager for the drawdown of funds. The SF-270 should be submitted via email prior to the payment request being submitted in ASAP. The SF-270 shall specify the OIA grant number, recipient bank account number in which the funds are to be deposited as well as the American Banking Association (ABA) routing number, for the electronic transfer of funds.

6. Reporting Requirements

- a. A SF-425 Federal Financial Report and a narrative project status report will be submitted in accordance with requirements specified in the 2023 Fiscal Procedures Agreement.
- b. All required reports must be submitted to the OIA grant manager listed below.

7. Central Contractor Registration and Universal Identifier Requirement

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 - i. Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the CCR until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.
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 - 1. Must notify potential subrecipients that no entity (see definition of this award term in paragraph C) may receive a subaward from you unless the entity has provided its UEI number to you.
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 - 2. A foreign public entity;
 - 3. A domestic or foreign nonprofit organization;
 - 4. A domestic or foreign for-profit organization; and
 - 5. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
- iii. Subaward:
 - 1. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - 2. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. 11.210 of the attachment to OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*).
 - 3. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.
- iv. Subrecipient means an entity that:
 - 1. Receives a subaward from you under this award; and
 - 2. Is accountable to you for the use of the Federal funds provided by the subaward.

8. Contact Information

- a. Recipient:

Kemsky Sigrah
Office of the President, Compact Management Unit
FSM National Government
P.O. Box PS 52
Palikir, Pohnpei, FM 96941
Phone: 691-320-6260/3944
Email: kemsky.sigrah@gov.fm

b. OIA Grant Manager:

**Stephen E. Savage
Office of Insular Affairs
U.S. Department of the Interior
1003 Bishop Street Suite 660
Honolulu, HI 96813
Stephen_Savage@ios.doi.gov**

- 9. Failure to comply with program objectives, terms and conditions of the grant award, and reporting requirements may result in the withholding of funds and/or termination of the grant.**



**CHUUK STATE
PROJECT MANAGEMENT OFFICE**

P.O. Box 1659, Weno, Chuuk FM 96942

Tel: (691) 330 – 3069



Date: January 07, 2025

To: T.H. Alexander Narruhn
Governor, Chuuk State and IPIC Chairman

Subject: Chuuk PMO FY2026 Operations Budget

Ran annim Governor, and hope this letter finds you well.

Attached is the copy of Chuuk PMO's FY2026 Operations Budget for your reference. Upon your concurrence of said budget, further review by the Budget Review Committee (BRC) will follow thereafter.

We stand readily by if an IPIC Meeting is required to discuss and deliberate further.

Kinisou chapur,

Sanjata Basu
Project Manager, Chuuk PMO

CC: Roger Mori, IPIC Vice Chairman
Roger Arnold, IPIV Secretariat

Attachments:

Project Management Office

Budget Proposal

Government:	Chuuk State	Type	Project Management Office
Fiscal Year:	2026	Implementing Agency:	Sanjata Basu, P.E. - Project Manager
Sector:	Public Infrastructure	Contact Person:	

Project Title: Management and Implementation of Chuuk State Public Infrastructure Development

Statement of the Problem: Chuuk State Project Management Office has been established to implement and manage the State's extensive infrastructure development program.

OBJECTIVE: Implement, manage, and expedite the development of the Chuuk State public infrastructure with additional Technical assistance from the U.S. Army Corps of Engineers (USACE)

Relation to SDP Goal: Inline with the theme of the 2004-2023 FSM SDP, "achieving economic growth & self-reliance", the Chuuk State PMO has been mandated by Chuuk State Law No. 13-16-07 to implement and manage the State's infrastructure development program.

Activity 1: Implement and manage development of five (5) schools projects. It is estimated that the A/E designs along with the awarding of construction contracts will commence FY2024 and construction to commence thereafter. The PMO will continue to implement and manage construction until full completion or until the projects are turned over to the Department of Education. (Etta Elem; pwene Elem; Eot Elem; Weipat High - Onoun; Kuruwa Elem). Fifty (50) percent of PMO's FY2025 resources shall be utilized for this activity.

Output 1	Manage the development and construction of all five projects (Quality Control, ensure construction completes on time or as scheduled, ensure costs remain within allowable range)	Oct 1 – Sep 30 and beyond
Output 2	Ensure completion and readiness of Schools prior to official handing over of projects.	Sep 30 and beyond
Output 3	Based on the geographical location of the school sites, additional Transport chartering and Engineers/Inspectors will be required	Oct 1 – Sep 30 and beyond

	Sector Requests	Non-Compact Funding Source
Personnel	\$ 100,000	
Travel	\$ 22,500	
Contractual	\$ 621,322	
Consumable Expenses	\$ 96,179	
Fixed Assets & Equipment	\$ 60,000	
Sub-total	\$ 900,000	\$ -

Implement and manage the development of the New Chuuk State Hospital and Two (2) Chuuk Lagoon dispensaries (Tonoas and Uman). It is estimated that the A/E designs along with the awarding of construction contracts will be completed by FY2024 and construction to commence thereafter. The PMO will continue to implement and manage construction until full completion or until the projects are turned over to the Department of Health Services. Forty (40) percent of PMO's resources shall be utilized for this activity.

Activity 2:

Output 1	Manage the development and construction of all three projects (Quality Control, ensure construction completes on time or as scheduled, ensure costs remain within allowable range)	Oct 1 – Sep 30 and beyond
Output 2	Ensure completion and readiness of Health Services Centers prior to official handing over of projects	Sep 30 and beyond
Output 3	Based on the geographical location of the dispensary sites, additional Transport chartering and Engineers/Inspectors will be required	Oct 1 – Sep 30 and beyond

	Sector Requests	Non-Compact Funding Source
Personnel	\$ 80,000	
Travel	\$ 18,000	
Contractual	\$ 497,058	
Consumable Expenses	\$ 76,943	
Fixed Assets & Equipment	\$ 48,000	
Sub-total	\$ 720,000	\$ -

Activity 3:

Further assist, assess and update Chuuk State's Infrastructure Development Plan (IDP) and Annual Implementation Plan (AIP). Ten (10) percent of PMO's resources shall be utilized for this activity.

Output 1	Site visit and assessment of approved projects	Oct 1 – Sep 30
Output 2	Assist IPIC in ensuring the State's Infrastructure priorities are project ready	Oct 1 – Sep 30

	Sector Requests	Non-Compact Funding Source
Personnel	\$ 20,000	
Travel	\$ 4,500	
Contractual	\$ 124,264	
Consumable Expenses	\$ 19,236	
Fixed Assets & Equipment	\$ 12,000	
Sub-total	\$ 180,000	\$ -

	Sector Requests	Non-Compact Funding Source
Personnel	\$ 200,000	
Travel	\$ 45,000	
Contractual	\$ 1,242,644	
Consumable Expenses	\$ 192,357	
Fixed Assets & Equipment	\$ 120,000	
Total Budget Proposal:	\$ 1,800,000	\$ -

**Project Management Office
Implementation and Management of Infrastructure Program**

Personnel Listing	FY2025	Current	FY2026	Approved	Grade	Proposed	Approved	Increase/ Decrease	Percent Change	FY2026	FY2026
Title	Approved	Grade	Proposed	Grade						Recomm.	Approved
1 MSO - Cherryan Eria	\$19,801.60	PL 28/5	\$21,176.48	PL 28/6				\$1,375	7%		
2 Secretary II - Esline Buliche	\$11,897.60	PL 19/6	\$12,690.08	PL 19/7				\$792	7%		
3 Accountant II - Esmin Raed	\$15,454.40	PL 25/4	\$16,494.52	PL 25/5				\$1,040	7%		
4 Accountant III - V-ann Nakamura	\$18,518.24	PL 27/5	\$19,801.60	PL 27/6				\$1,283	7%		
5 Inspector II - Bj Francis	\$16,494.52	PL 25/5	\$17,617.60	PL 25/6				\$1,123	7%		
6 Inspector II - Amada Uehara	\$15,454.49	PL 25/4	\$16,494.52	PL 25/5				\$1,040	7%		
7 Operator - Aku Yos	\$6,801.60	PL 8/6	\$7,176.00	PL 8/7				\$374	6%		
8 Operator - Pitson Sally	\$6,801.60	PL 8/6	\$7,176.00	PL 8/7				\$374	6%		
9 Custodial Worker - Olympia Kymun	\$5,803.20	PL 10/1	\$6,102.72	PL 10/2				\$300	5%		
Salary Base Total	\$117,027.25		\$124,729.52					\$7,702	7%		
Fringe Benefit	\$14,628.41		\$15,591.19					\$963	7%		
Overtime/Holiday	\$36,343.87		\$49,678.87					\$13,335	37%		
Hazard Pay	\$10,000.00		\$10,000.00					\$0	0%		
Other Personnel Costs	\$0.00		\$0.00					\$0			
Total	\$178,000		\$200,000					\$22,000	12%		
Travel	FY2025	Traveler	FY2026					Increase/ Decrease	Percent Change	FY2026	FY2026
1 Intra-State	Approved	PMO	Proposed					\$0	0%	Recomm.	Approved
2 Inter-State	\$10,000		\$10,000					\$10,000	40%		
	\$25,000	PMO	\$35,000								
Total	\$35,000		\$45,000					\$10,000	29%		

Contractual Services	FY2025 Approved	FY2026 Proposed	Increase/ Decrease	Percent Change	FY2026 Recomm.	FY2026 Approved
1 Project Manager - Sanjaba Basu	\$180,000	\$180,000	\$0	0%		
2 Contract Specialist - Rodney Mori	\$120,000	\$120,000	\$0	0%		
3 Deputy Project Manager - Vacant	\$60,000	\$60,000	\$0	0%		
4 Maintenance Coordinator - Vacant	\$50,000	\$0	-\$50,000	-100%		
5 Project Engineer - Carlo Mangadap	\$68,500	\$68,500	\$0	0%		
6 Project Engineer - Ramil Tandingan	\$62,000	\$65,000	\$3,000	5%		
7 Project Architect - Sital Ilagi	\$50,000	\$69,860	\$19,860	20%		
8 Senior Inspector - Benisio Joseph	\$25,000	\$25,000	\$0	0%		
9 Senior Inspector - Constantine D.	\$25,000	\$25,000	\$0	0%		
10 On-Site Inspector - Antonio Aiken	\$20,000	\$20,000	\$0	0%		
11 On-Site Inspector - Sonshin	\$18,000	\$18,000	\$0	0%		
12 On-Site Inspector - Masanobu	\$18,000	\$18,000	\$0	0%		
13 On-Site Operator - Vacant	\$7,250	\$7,250	\$0	0%		
14 On-Site Operator - Vacant	\$7,250	\$7,250	\$0	0%		
15 On-Site Operator - Vacant	\$25,000	\$25,000	\$0	0%		
16 Land Specialist - Kezra Ezra	\$21,000	\$21,000	\$0	0%		
17 IT/Tech Support - Victor Braiel	\$27,500	\$27,500	\$0	0%		
18 Fiscal Officer - Alvin Mori						
Relocation and Repatriation	\$18,000	\$15,000	-\$3,000	-17%		
Housing/Living Allowance	\$63,000	\$53,550	-\$9,450	-15%		
Salary Base Total (for #1-18)	\$791,750	\$754,750	-\$37,000	-5%		
Fringe Benefit (for #1-18)	\$98,969	\$94,344	-\$4,625	-5%		
19 Statewide Geotech	\$58,000	\$65,000	\$7,000	12%		
20 IT/Tech Support	\$0	\$0	\$0	0%		
21 Training/Staff Development	\$10,000	\$10,000	\$0	0%		
22 Transport Chartering ?	\$80,000	\$200,000	\$120,000	150%		
23 Space Rental	\$10,000	\$80,000	\$70,000			
Total	\$1,129,719	\$1,242,644	\$112,925	10%		

Other Current Expenses	FY2025 Approved	FY2026 Proposed	Increase/ Decrease	Percent Change	FY2026 Recomm.	FY2026 Approved
1 Utilities & Communication	\$21,000	\$21,000	\$0	0%		
2 Office Supplies	\$45,000	\$45,000	\$0	0%		
3 Repairs/Maintenance	\$27,000	\$30,000	\$3,000	11%		
4 Fuel / POL	\$45,282	\$58,357	\$14,075	31%		
5 Space Rental - Meetings & Others	\$12,000	\$12,000	\$0	0%		
6 Advertising & Others	\$20,000	\$25,000	\$5,000	25%		
Total	\$170,282	\$192,357	\$22,075	13%		

Fixed Assets	FY2025 Approved	FY2026 Proposed	Increase/ Decrease	Percent Change	FY2026 Recomm.	FY2026 Approved
1 Computers, Equipment & Others	\$15,000	\$20,000	\$5,000	33%		
2 Vessels & Outboard Engines	\$0	\$40,000	\$40,000	0%		
3 Vehicles	\$40,000	\$60,000	\$20,000	50%		
Total	\$55,000	\$120,000	\$65,000	118%		

Account	FY2025 Approved	FY2026 Proposed	Increase/ Decrease	Percent Change	FY2026 Recomm.	FY2026 Approved
1 Personnel	\$178,000	\$280,000	\$22,000	12%		
2 Travel	\$35,000	\$45,000	\$10,000	29%		
3 Contractual	\$1,129,719	\$1,242,844	\$112,925	10%		
4 OCE/Consumable	\$170,282	\$192,357	\$22,075	13%		
5 Fixed Assets	\$55,000	\$120,000	\$65,000	118%		
Total	\$1,568,000	\$1,800,000	\$232,000	15%		

Requested by:

Sanjata Basu
Sanjata Basu
Project Manager, Chuuk PMO

Approved by:

M. J. Alexander
M. J. Alexander / R. Nazarin
Governor, Chuuk State & IPIC Chairman

9/03/25
Date

10-15-25
Date