EIGHTEENTH CHUUK STATE LEGISLATURE **Comm.** Finance

S.B. No. 18-35

FIRST REGULAR SESSION, APRIL 2026

A SENATE BILL FOR AN ACT

To further amend Sections 1, 2, 3, 5, 6, 7, 8 and 8A of CSL No. 18-25-06 as amended by CSL No. 18-25-09, as amended by CSL 18-26-12 by appropriating the sum of ~~$2,724,468.52~~ $2,968,023.37 in supplemental funding from the General Fund of the State of Chuuk for the purpose of funding the internal operations of the Chuuk State Government whose funds derived from the Local Revenues for Fiscal Year ending September 30, 2026: increasing the sum in Sections 3, 5, 6 and 7 in the amount of ~~$813,861~~ $2,880,925; inserting new subsections "W" "X" "Y" and "Z" as in Section 8 in the total amount of $444,682; amending subsections "O" and "M" by increasing the amounts therein to an aggregate amount of $25,233, inserting new subsection "R" for FY 2027 Chuuk Family Planning Program in the amount of $61,865.37 in Section 8A, and for other purposes.

Be it enacted by the Chuuk State Legislature:

Section 1. Amendment. Section 1 of CSL No. 18-25-06, as amended by CSL 18-25-09 and 18-26-12 is hereby amended to read as follows:

"**Section 1. Budget for the State.** There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution.

(a) Anticipated Revenues: The state anticipates the following revenues as projected and available for appropriation for the fiscal year ending September 30, 2026.

(1) Compact Sector Grants

a) Health Sector	$	-0-
b) Education	$	-0-
c) Public Infrastructure	$	-0-
d) Infrastructure Maintenance Fund	$	-0-
e) Capacity Building	$	-0-
f) Private Sector	$	-0-
g) Environment	$	-0-
h) ERA (7th Sector)	$	-0-
(2) Local Revenues	$	~~15,609,276.17~~
	$	18,490,201.17

(9) "Internal Operations" means the internal operations of the Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs."

Section 2. Amendment. Section 2 of CSL No. 18-25-06, as amended by CSL 18-25-09 and 18-26-12 is hereby amended to read as follows:

"**Section 2. Appropriation.** The Legislature hereby authorized for appropriations of the sum of $~~18,538,599.69~~ $21,390,030.69, or so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2026 provided, however that the amount authorized and appropriated may be adjusted by later duly enacted statutes, if warranted by the state's economic and financial condition. The funds deriving from the Compact Sector Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards."

Section 3. Amendment. Section 3 of CSL No. 18-25-06, as amended by CSL 18-25-09 and 18-26-12 is hereby amended to read as follows:

"**Section 3. Operating Expenses of the Executive Branch.** The sum of ~~$6,023,310~~ 7,830,866, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2026, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

DEPARTMENT	**COMPACT**	**LOCAL**	**TOTAL**
A. HEALTH SERVICES			
1. Personnel	-0-	-0-	~~-0-~~
			150,000
2. Travel	-0-	-0-	~~-0-~~
			25,000
3. All Others			
i. Contr. Services	-0-	-0-	~~-0-~~
			90,000

ii. OCE	-0-	-0-	~~-0-~~
			240,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	~~***-0-***~~
			505,000
B. EDUCATION			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
1. Personnel	-0-	~~600,472~~	~~600,472~~
		606,604	606,604
2. Travel	-0-	~~28,500~~	~~28,500~~
		47,500	47,500
3. All Others			
i. Contr. Services	-0-	~~193,292~~	~~193,292~~
		206,838	206,838
ii. OCE	-0-	~~145,076~~	~~145,076~~
		170,776	170,776
iii. Fixed Asset	-0-	~~30,000~~	~~30,000~~
		60,000	60,000
Sub-Total	***-0-***	~~***997,340***~~	~~***997,340***~~
		1,091,718	***1,091,718***
D. MARINE RESOURCES			
1. Personnel	-0-	~~232,410~~	~~232,410~~
		247,035	247,035
2. Travel	-0-	~~2,000~~	~~2,000~~

			19,000	19,000
3. All Others				
	i. Contr. Services	-0-	~~-0-~~	~~-0-~~
			66,000	66,000
	ii. OCE	-0-	~~45,625~~	~~45,625~~
			74,625	74,625
	iii. Fixed Assets	-0-	50,000	50,000
Sub-Total		***-0-***	~~***330,035***~~	~~***330,035***~~
			456,660	***456,660***
E. AGRICULTURE				
1. Personnel		-0-	~~248,391~~	~~248,391~~
			263,016	263,016
2. Travel		-0-	~~5,000~~	~~5,000~~
			14,000	14,000
3. All Others				
	i. Contr. Services	-0-	-0-	-0-
	ii. OCE	-0-	~~23,750~~	~~23,750~~
			36,750	36,750
	iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
			20,000	20,000
Sub-Total		***-0-***	~~***277,141***~~	~~***277,141***~~
			333,766	***333,766***
F. PUBLIC SAFETY				
1. Personnel		-0-	~~1,131,879~~	~~1,131,879~~
			1,192,744	~~1,192,744~~
2. Travel		-0-	~~3,345~~	~~3,345~~
			11,345	11,345
3. All Others				
	i. Contr. Services	-0-	~~56,360~~	~~56,360~~
			228,380	228,380
	ii. OCE	-0-	~~205,141~~	~~205,141~~

		270,142	270,142
iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
		107,000	107,000
Sub-Total	***-0-***	***~~1,396,725~~***	***~~1,396,725~~***
		1,809,611	***1,809,611***
G. PUBLIC WORKS AND TRANSPORTATION			
1. Personnel	-0-	~~902,084~~	~~902,084~~
		972,842	972,842
2. Travel	-0-	~~164,376~~	~~164,376~~
		176,876	176,876
3. All Others			
i. Contr. Services	-0-	~~59,037~~	~~59,037~~
		71,537	71,537
ii. OCE	-0-	~~379,125~~	~~379,125~~
		493,625	493,625
iii. Fixed Assets	-0-	~~85,000~~	~~85,000~~
		185,000	185,000
Sub-Total	***-0-***	***~~1,589,622~~***	***~~1,589,622~~***
		1,899,880	***1,899,880***
H. GOVERNOR'S OFFICE			
1. Personnel	-0-	~~225,380~~	~~225,380~~
		232,666	232,666
2. Travel	-0-	~~118,000~~	~~118,000~~
		205,670	205,670
3. All Others			
i. Contr. Services	-0-	~~370,850~~	~~370,850~~
		420,528	420,528
ii. OCE	-0-	~~229,000~~	~~229,000~~
		269,000	269,000
iii. Fixed Assets	-0-	~~75,000~~	~~75,000~~
		100,000	100,000

Sub-Total	***-0-***	***~~1,018,230~~***	***~~1,018,230~~***
		1,227,864	***1,227,864***
I. ATTORNEY GENERAL			
1. Personnel	-0-	~~349,205~~	~~349,205~~
		405,455	405,455
2. Travel	-0-	~~20,000~~	~~20,000~~
		29,000	29,000
3. All Others			
i. Contr. Services	-0-	31,012	31,012
ii. OCE	-0-	~~14,000~~	~~14,000~~
		20,900	20,900
iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
		20,000	20,000
Sub-Total	***-0-***	***~~414,217~~***	***~~414,217~~***
		506,367	***506,367***
TOTAL	**-0-**	**~~6,023,310~~**	**~~6,023,310~~**
		7,830,866	**7,830,866**"

Section 4. Amendment. Section 5 of CSL 18-25-06 is hereby amended to read as follows:

"**Section 5. Operation Expense of the Judiciary Branch.** The sum of $~~639,131~~ 835,517, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2026, for the purpose of funding the operational expenses of the Judiciary Branch. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

JUDICIARY	**COMPACT**	**LOCAL**	**TOTAL**
1. Personnel	-0-	~~517,676~~	~~517,676~~
		565,512	565,512
2. Travel	-0-	~~17,519~~	~~17,519~~
		68,319	68,319
3. All Others			
i. Contr. Services	-0-	~~16,500~~	~~16,500~~

		<u>83,750</u>	<u>83,750</u>
ii. OCE	-0-	~~87,436~~	~~87,436~~
		<u>117,936</u>	<u>117,936</u>
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~639,131~~***	***~~639,131~~***
		<u>835,517</u>	***<u>835,517</u>***

Section 5. Amendment. Section 6 of CSL No. 18-25-06, as amended by CSL 18-26-12 is hereby amended to read as follows:

"**Section 6. Operation Expense of the Public Auditor.** The sum of $213,207 <u>228,207</u>, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2026, for the purpose of funding the operational expenses of the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
1. Personnel	-0-	112,817	112,817
2. Travel	-0-	34,690	34,690
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	30,700	30,700
iii. Fixed Assets	-0-	~~35,000~~	~~35,000~~
		<u>50,000</u>	<u>50,000</u>
Sub-Total	*-0-*	*~~213,207~~*	*~~213,207~~*
		<u>228,207</u>	***<u>228,207</u>***

Section 6. Amendment. Section 7 of CSL 18-25-06 is hereby amended to read as follows:

"**Section 7. Operation of the Commissions, Boards, Agencies, and Authorities.** The sum of $~~975,007~~ <u>1,337,582</u>, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2026, for the purpose of funding the operational expenses of the

Commissions, Boards, Agencies, and Authorities of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

ACTIVITIES	COMPACT	LOCAL	TOTAL
A. LAND COMMISSION			
1. Personnel	-0-	210,023	210,023
2. Travel	-0-	5,000	5,000
3. All Others			
i. Contr. Services	-0-	~~-0-~~	~~-0-~~
		10,000	10,000
ii. OCE	-0-	~~11,000~~	~~11,000~~
		26,000	26,000
iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
		20,000	20,000
Sub-Total	***-0-***	***~~226,023~~***	***~~226,023~~***
		271,023	***271,023***
B. ELECTION COMMISSION			
1. Personnel	-0-	121,643	121,643
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	14,470	14,470
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***136,113***	***136,113***
C. RECREATION BOARD			
1. Personnel	-0-	61,251	61,251
2. Travel	-0-	5,000	5,000
3. All Others			
i. Contr. Services	-0-	13,750	13,750
ii. OCE	-0-	~~23,500~~	~~23,500~~

		25,500	25,500
iii. Fixed Assets	-0-	~~-0-~~ 30,000	~~-0-~~ 30,000
Sub-Total	***-0-***	***~~103,501~~ 135,501***	***~~103,501~~ 135,501***
D. SCHOLARSHIP BOARD			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	~~-0-~~ 150,000	~~-0-~~ 150,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~-0-~~ 150,000***	***~~-0-~~ 150,000***
E. HOUSING AUTHORITY			
1. Personnel	-0-	79,421	79,421
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	6,700	6,700
iii. Fixed Assets	-0-	-0-	~~-0-~~
Sub-Total	***-0-***	***86,121***	***86,121***
F. CEPA			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***

G. BOARD OF EDUCATION

1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***

H. PUBLIC SERVICE COMMISSION

1. Personnel	-0-	~~157,850~~	~~157,850~~
		164,600	164,600
2. Travel	-0-	3,700	3,700
3. All Others			
i. Contr. Services	-0-	~~38,205~~	~~38,205~~
		58,205	58,205
ii. OCE	-0-	~~15,000~~	~~15,000~~
		45,436	45,436
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~214,755~~***	***~~214,755~~***
		271,941	***271,941***

I. CHUUK VISITORS BUREAU

1. Personnel	-0-	81,634	81,634
2. Travel	-0-	~~17,500~~	~~17,500~~
		57,500	57,500
3. All Others			
i. Contr. Services	-0-	~~15,000~~	~~15,000~~
		20,000	20,000
ii. OCE	-0-	~~17,630~~	~~17,630~~
		25,030	25,030
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~131,764~~***	***~~131,764~~***

		184,164	***184,164***
J. COMPACT FUNDS CONTROL COMMISSION			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
K. REGISTRAR OF CORPORATION			
1. Personnel	-0-	~~65,330~~	~~65,330~~
		69,119	69,119
2. Travel	-0-	~~2,500~~	~~2,500~~
		7,500	7,500
3. All Others			
i. Contr. Services	-0-	1,400	1,400
ii. OCE	-0-	~~7,500~~	~~7,500~~
		9,700	9,700
iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
		15,000	15,000
Sub-Total	***-0-***	***~~76,730~~***	***~~76,730~~***
		102,719	***102,719***
TOTAL	**-0-**	**~~975,007~~**	**~~975,007~~**
		1,337,582	**1,337,582**"

Section 7. Amendment. Section 8 of CSL No. 18-25-06 is hereby amended to read as follows:

"**Section 8. Operating Expenses of Other Programs/Grants.** The sum of $3,732,962.69 4,177,664.69, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2026 for the purpose of funding the operational expenses of Other State Programs. The Governor shall be the allottee of these funds. Disbursement of funds in subsection

"U" shall be based on actual cash deposit received by the Department of Administrative Services. The funds shall be apportioned as follows:

ACTIVITIES	COMPACT	LOCAL	TOTAL
A. Municipal Operation			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	1,441,346	1,441,346
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***1,441,346***	***1,441,346***
B. Non Public School			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
C. Rural Development			
1. Personnel	-0-	19,820	19,820
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	2,500	2,500
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***22,320***	***22,320***
D. DAS Oversight			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			

i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
E. SEPDIC			
1. Personnel	-0-	43,650	43,650
2. Travel	-0-	~~4,000~~	~~4,000~~
		10,000	10,000
3. All Others			
i. Contr. Services	-0-	~~6,300~~	~~6,300~~
		8,190	8,190
ii. OCE	-0-	~~11,000~~	~~11,000~~
		21,000	21,000
iii. Fixed Assets	-0-	~~-0-~~	~~-0-~~
		15,000	15,000
Sub-Total	***-0-***	***~~64,950~~***	***~~64,950~~***
		101,840	***101,840***
F. CSBDC (Small Business)			
1. Personnel	-0-	50,622	50,622
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	14,400	14,400
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***65,022***	***65,022***
G. C&I: Tourism Sites Improvement and Preservation Effort of 2023			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-

iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
H. Chuuk House			
1. Personnel	-0-	79,515	79,515
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	23,000	23,000
ii. OCE	-0-	~~70,400~~	~~70,400~~
		85,400	85,400
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~172,915~~***	***~~172,915~~***
		187,915	***187,915***
I. Public Infra Grant			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
J. Overseas Development Assistance			
1. Personnel	-0-	46,315	46,315
2. Travel	-0-	~~-0-~~	~~-0-~~
		4,000	4,000
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	~~4,500~~	~~4,500~~
		12,000	12,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***~~50,815~~***	***~~50,815~~***
		77,315	***77,315***

K. MLSC			
1. Personnel	-0-	45,000	45,000
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	25,000	25,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***70,000***	***70,000***
L. Chuuk State Disaster and Emergency Operation Center			
1. Personnel	-0-	54,438	54,438
2. Travel	-0-	3,000	3,000
3. All Others			
i. Contr. Services	-0-	79,281	79,281
ii. OCE	-0-	18,700	18,700
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***155,419***	***155,419***
M. Budget Office Certified Public Accountant Project			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***-0-***	***-0-***
N. IMF			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-

Sub-Total	***-0-***	***-0-***	***-0-***
O. CP[illegible] – Street Lights			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. [illegible]ntr. Services	-0-	-0-	-0-
ii. [illegible]E	-0-	54,316	54,316
iii. [illegible]xed Assets	-0-	-0-	-0-
Sub-T[illegible]	***-0-***	***54,316***	***54,316***
P. N[illegible]e Premium Arrears (Group Life Insurance)			
1. Pe[illegible]nel	-0-	48,340.17	48,340.17
2. [illegible]	-0-	-0-	-0-
3. A[illegible]ers			
i. [illegible]tr. Services	-0-	-0-	-0-
ii. [illegible]	-0-	-0-	-0-
iii. [illegible]xed Assets	-0-	-0-	-0-
Sub-[illegible]	***-0-***	***48,340.17***	***48,340.17***
Q. [illegible] & Fonoton Projects (China Grants)			
1. [illegible]el	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. A[illegible]rs			
i. [illegible]tr. Services	-0-	465,900	465,900
ii. [illegible]	-0-	-0-	-0-
iii. [illegible]d Assets	-0-	-0-	-0-
Sub-[illegible]	***-0-***	***465,900***	***465,900***
R. [illegible] WastePlus Programme (EPA Project)			
1. [illegible]l	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. [illegible]s			
i. [illegible]tr. Services	-0-	-0-	-0-
ii. [illegible]	-0-	72,360.52	72,360.52

iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***-0-***	***72,360.52***	***72,360.52***
S. Oil Spill Recovery & Restoration (Japan Grant)			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	381,285	381,285
ii. OCE	-0-	208,391	208,391
iii. Fixed Assets	-0-	76,983	76,983
Sub-Total	***-0-***	***666,659***	***666,659***
T. Single Audit TAP Funding – Chuuk State			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	214,800	-0-	214,800
ii. OCE	35,200	-0-	35,200
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	***250,000***	***-0-***	***250,000***
U. Goodwill Games			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	75,400	75,400
ii. OCE	-0-	57,200	57,200
iii. Fixed Assets	-0-	-0-	-0-
Subtotal		***132,600***	***132,600***
V. [illegible] Obligation – Leadership Conference			
1. Personnel	-0-	-0-	-0-
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	15,000	15,000

i. [illegible]CE	-0-	2,162	2,162
ii. [illegible]xed Assets	-0-	-0-	-0-
Sub-T[illegible]	***-0-***	***17,162***	***17,162***
W. [illegible]S Hemodialysis Consumables			
1. [illegible]nnel	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. [illegible]thers			
i. [illegible]tr. Services	-0-	-0-	-0-
ii. [illegible]	-0-	50,000	50,000
iii. [illegible]ed Assets	-0-	-0-	-0-
Sub-[illegible]	***-0-***	***50,000***	***50,000***
X. [illegible] Subsidy			
1. [illegible]nel	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. [illegible]ers			
i. [illegible]r. Services	-0-	-0-	-0-
[illegible]	-0-	69,130	69,130
[illegible]ed Assets	-0-	-0-	-0-
Su[illegible]	***-0-***	***69,130***	***69,130***
Y. [illegible]-FSM CHUUK CAMPUS SUBSIDY			
1. [illegible]nel	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. [illegible]rs			
[illegible]. Services	-0-	200,000	200,000
[illegible]	-0-	-0-	-0-
[illegible]d Assets	-0-	-0-	-0-
Su[illegible]	***-0-***	***200,000***	***200,000***
Z. [illegible]ks Goodwill Games			
1. [illegible]el	-0-	-0-	-0-
2. [illegible]	-0-	-0-	-0-
3. [illegible]rs			

	ii.	ontr. Services	-0-	-0-	-0-
	ii.	E	-0-	30,000	30,000
	iii	xed Assets	-0-	-0-	-0-
	Sub-		***-0-***	***30,000***	***30,000***
AA.		**edral Gymnasium**			
1.		nel	-0-	-0-	-0-
2.		l	-0-	-0-	-0-
3.		hers			
	iii.	r. Services	-0-	54,727	54,727
	ii.		-0-	-0-	-0-
4.	i	ixed Assets	-0-	-0-	-0-
	Sub-		***-0-***	***54,727***	***54,727***
TO			**250,000**	**~~3,482,962.69~~**	**~~3,732,962.69~~**
				3,982,391.69	**4,232,391.69"**

Secti **mendment.** Section 8A of CSL No. 18-25-06 as amended by CSL No. 18-26-09 is nended to read as follows:

on 8A. Operating Expenses of Federal Programs/Grants. The sum of ~~$1,4~~ 1,561,502.37, or so much thereof as may be necessary, is hereby appr from the General Fund of the State for the fiscal year ending September 30. as provided by the Program/Grant for the purpose of funding the oper xpenses of Federal Programs/Grants. The Governor shall be the allottee of t . The funds shall be apportioned as follows:

AC		**COMPACT**	**LOCAL**	**TOTAL**
A.	**sonal Responsibility Education Program**			
1.	l	32,625	-0-	32,625
2.		-0-	-0-	-0-
3.				
i	rvices	-0-	-0-	-0-
ii		-0-	-0-	-0-
i	ssets	-0-	-0-	-0-
Su		***32,625***	***-0-***	***32,625***

B. CD Program			
1.	33,850	-0-	33,850
2.	-0-	-0-	-0-
3. rs			
i. r. Services	-0-	-0-	-0-
ii.	-0-	-0-	-0-
iii. d Assets	-0-	-0-	-0-
Su	***33,850***	***-0-***	***33,850***
C. mprehensive Cancer Control Program			
1. el	52,200	-0-	52,200
2.	-0-	-0-	-0-
3.			
r. Services	-0-	-0-	-0-
	-0-	-0-	-0-
Assets	-0-	-0-	-0-
Su	***52,200***	***-0-***	***52,200***
D. Prevention Program			
1.	50,893	-0-	50,893
2.	-0-	-0-	-0-
3.			
. Services	-0-	-0-	-0-
	-0-	-0-	-0-
Assets	-0-	-0-	-0-
Su	***50,893***	***-0-***	***50,893***
E. H Program			
1.	67,068	-0-	67,068
2.	-0-	-0-	-0-
3.			
. Services	-0-	-0-	-0-
	-0-	-0-	-0-
Assets	-0-	-0-	-0-

Su	***67,068***	***-0-***	***67,068***
F. ...PECIAL EDUCATION			
1.	514,501	-0-	514,501
2.	124,500	-0-	124,500
3.			
i. ... Services	24,470	-0-	24,470
ii.	73,612	-0-	73,612
iii. ... Assets	45,000	-0-	45,000
Su	***782,083***	***-0-***	***782,083***
G. ...uuk HIV/AIDS Prevention Program			
1.	48,131	-0-	48,131
2.	-0-	-0-	-0-
3.			
... Services	-0-	-0-	-0-
	-0-	-0-	-0-
... Assets	-0-	-0-	-0-
Su	***48,131***	***-0-***	***48,131***
H. ...uuk HIV Surveillance Program			
1.	12,090	-0-	12,090
2.	-0-	-0-	-0-
3.			
... Services	-0-	-0-	-0-
	-0-	-0-	-0-
... Assets	-0-	-0-	-0-
Su	***12,090***	***-0-***	***12,090***
I. ...uuk Sexually Transmitted Disease (STD)			
1.	10,745	-0-	10,745
2.	-0-	-0-	-0-
3.			
... Services	-0-	-0-	-0-
	-0-	-0-	-0-

iii. ced Assets	-0-	-0-	-0-
Sub-	***10,745***	***-0-***	***10,745***
J. State OPIOID Response			
1. nel	22,500	-0-	22,500
2.	-0-	-0-	-0-
3. ners			
ntr. Services	-0-	-0-	-0-
ii. E	-0-	-0-	-0-
iii. ced Assets	10,000	-0-	10,000
Su	***32,500***	***-0-***	***32,500***
K. Community Mental Health Services 9CMHS) Chuuk			
1. el	19,692	-0-	19,692
2.	-0-	-0-	-0-
3. rs			
tr. Services	-0-	-0-	-0-
	-0-	-0-	-0-
d Assets	-0-	-0-	-0-
Su	***19,692***	***-0-***	***19,692***
L. huuk SAPTS			
1	160,426	-0-	160,426
2	-0-	-0-	-0-
3. rs			
r. Services	-0-	-0-	-0-
	-0-	-0-	-0-
iii. d Assets	-0-	-0-	-0-
Sub-	***160,426***	***-0-***	***160,426***
M. uuk Tuberculosis Prevention Program			
1.	~~84,463~~	-0-	~~84,463~~
	104,013		104,013
2.	-0-	-0-	-0-
3.			

i. [illegible]ntr. Services	-0-	-0-	-0-
ii. [illegible]E	-0-	-0-	-0-
iii. [illegible]xed Assets	-0-	-0-	-0-
Sub-t[illegible]	***~~84,463~~***	***-0-***	***~~84,463~~***
	104,013		***104,013***
N. F[illegible] Pediatric Mental Health Care Access (PMHCA) Chuuk			
1. Pe[illegible]nel	18,400	-0-	18,400
2. Tr[illegible]	-0-	-0-	-0-
3. Al[illegible]ers			
i. [illegible]ntr. Services	-0-	-0-	-0-
ii. [illegible]E	-0-	-0-	-0-
iii. [illegible]xed Assets	-0-	-0-	-0-
Sub-t[illegible]	***18,400***	***-0-***	***18,400***
O. F[illegible] Chuuk State System Development Initiatives Program (SSDI)			
1. Pe[illegible]nel	~~7,038~~	-0-	~~7,038~~
	12,721		12,721
2. Tr[illegible]	-0-	-0-	-0-
3. Al[illegible]ers			
i. [illegible]ntr. Services	-0-	-0-	-0-
ii. [illegible]E	-0-	-0-	-0-
iii. [illegible]ed Assets	-0-	-0-	-0-
Sub-t[illegible]	***~~7,038~~***	***-0-***	***~~7,038~~***
	12,721		***12,721***
P. S[illegible]S Chuuk			
1. Pe[illegible]el	32,200	-0-	32,200
2. Tr[illegible]	-0-	-0-	-0-
3. Al[illegible]ers			
i. [illegible]tr. Services	-0-	-0-	-0-
ii. [illegible]E	-0-	-0-	-0-
iii. [illegible]ed Assets	-0-	-0-	-0-
Sub-t[illegible]	***32,200***	***-0-***	***32,200***

Q. FY 24 Pediatric Mental Health Care Access (PMHCA)			
1. Personnel	30.000	-0-	30,000
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***30,000***	***-0-***	***30.000***
R. FY 27 Chuuk Family Planning Program			
1. Personnel	61,865.37	-0-	61,865.37
2. Travel	-0-	-0-	-0-
3. All Others			
i. Contr. Services	-0-	-0-	-0-
ii. OCE	-0-	-0-	-0-
iii. Fixed Assets	-0-	-0-	-0-
Sub-total	***61,865.37***	***-0-***	***61,865.37***
TOTAL	~~1,474,404~~	**-0-**	**~~1,474,404~~**
	1,561,502.37		**1,561,502.37**
GRAND TOTAL	~~1,724,404~~	**~~16,814,195.69~~**	**~~18,538,599.69~~"**
	1,749,6[illegible]7	**19,695,120.69**	**21,444,757.69**

Section 8. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Dated: 10/07/22

Introduced by: [signature]

Hon. Cheche Andrel Yamamoto
Floor Leader (By Request)